



Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
Executive Director: Douglas Hendry

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29 November 2017

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **TEMPLARS HALL, TARBERT** on **WEDNESDAY, 6 DECEMBER 2017** at **10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE MEETING HELD ON 6 SEPTEMBER 2017** (Pages 5 - 10)
4. **PUBLIC AND COUNCILLOR QUESTION TIME**
5. **VISIT SCOTLAND**
Update by David Adams McGilp, Regional Director, Visit Scotland
6. **ANNUAL UPDATE BY SCOTTISH WATER**
Update by Regional Communities Manager, Scottish Water
7. **MACPOOL**
Presentation by Graham Love and Kim Ritchie
8. **SCOTTISH BEAVERS- REINFORCING THE KNAPDALE BEAVER POPULATION**
(Pages 11 - 14)
Report by Executive Director of Development and Infrastructure Services
9. **CHARITY AND TRUST FUNDS** (Pages 15 - 22)
Report by Head of Strategic Finance

- 10. PARTICIPATORY BUDGETING** (Pages 23 - 26)
Report by Community Planning Manager
- 11. COUNCIL PERFORMANCE REPORTING - FQ2 2017/18** (Pages 27 - 36)
Report by Head of Improvement and HR
- 12. TARBERT AND LOCHGILPHEAD REGENERATION FUND** (Pages 37 - 52)
Report by Executive Director of Development and Infrastructure Services
- 13. SITING OPTIONS FOR SCREEN MACHINE IN INVERARAY** (Pages 53 - 58)
Report by Executive Director of Development and Infrastructure Services
- 14. TRAFFIC MANAGEMENT AND PARKING REVIEW UPDATE - LORN STREET CAR PARK, LOCHGILPHEAD** (Pages 59 - 62)
Report by Traffic and Development Manager
- 15. NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE - CAMPBELTOWN GRAMMAR SCHOOL** (Pages 63 - 70)
Report by Schools Redevelopment Project Manager
- 16. SECONDARY SCHOOLS - PERFORMANCE AND ATTAINMENT - ANNUAL REPORT**
 - (a) Campbeltown Grammar School (Pages 71 - 86)

Report by Head Teacher
 - (b) Islay High School (Pages 87 - 98)

Report by Head Teacher
 - (c) Lochgilphead Joint Campus (Pages 99 - 110)

Report by Head Teacher
 - (d) Tarbert Academy (Pages 111 - 122)

Report by Head Teacher
- 17. PUBLIC TELEPHONE KIOSK - APPLICATION FROM SAVE OUR SEALS FUND** (Pages 123 - 130)
Report by Area Committee Manager
- 18. REPORTS FOR NOTING**
 - (a) Workplan (Pages 131 - 134)

Mid Argyll, Kintyre & the Islands Area Committee

Councillor John Armour
Councillor Robin Currie (Chair)
Councillor Donald Kelly

Councillor Rory Colville
Councillor Anne Horn
Councillor Donald MacMillan (Vice-Chair)

Councillor Douglas Philand

Councillor Alastair Redman

Councillor Sandy Taylor

Shona Barton, Area Committee Manager (Clerk)

Contact: Danielle Finlay, Senior Committee Assistant - 01436 657646

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**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the TOWN HALL, MAIN STREET, CAMPBELTOWN
on WEDNESDAY, 6 SEPTEMBER 2017**

Present: Councillor Robin Currie (Chair)

Councillor John Armour	Councillor Douglas Philand
Councillor Rory Colville	Councillor Alastair Redman
Councillor Anne Horn	Councillor Sandy Taylor
Councillor Donald MacMillan	

Attending: Shona Barton, Area Committee Manager
Jane Fowler, Head of Improvement and HR
Anna Watkiss, Senior Planning Development Officer
Antonia Baird, Community Development Officer
James Lafferty, Project Officer – THI Campbeltown
Dr Sharon Webb, Kilmartin Museum
Alastair McGregor, Chief Executive, ACHA

1. APOLOGIES

The Chair welcomed everyone to the meeting.

Apologies for absence were intimated on behalf of Councillor Donald Kelly.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

**3. MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA
COMMITTEE MEETING HELD ON 26 JUNE 2017**

The Minute of the Mid Argyll, Kintyre and the Islands Area Committee meeting held on 26 June 2017 was approved as a true record.

4. PUBLIC AND COUNCILLORS QUESTION TIME

The Convenor of Lochgilphead Community Council, Andy Buntin, presented the Chair with a signed petition regarding the lack of action on the redevelopment of the front green in Lochgilphead and specifically the poor state of repair of the children's play area and the paddling pool. Mr Buntin requested that the Chair pass the petition to the Leader of the Council on behalf of the people of Lochgilphead.

Having noted that agenda item 8 (Tarbert and Lochgilphead Regeneration Fund) contained information relevant to the redevelopment of the front green in Lochgilphead, the Chair ruled and the Committee agreed to permit the members of Lochgilphead Community Council in attendance to take part in discussion of item 8.

Councillor Taylor advised of the difficulties faced by the operators of the Screen Machine in finding an appropriate site in Inveraray. He asked if a report could be

submitted to the next meeting of the Area Committee providing information on the options available in Inveraray and the associated costs involved. The Chair agreed that officers should be asked to prepare a report for the next meeting providing the information requested.

Councillor Horn enquired as to whether there was an update available in relation to the Kintyre Way (Long and Winding Way). The Area Committee Manager agreed to log the enquiry through the Casebook system and request that a response be provided to Councillor Horn.

Councillor Armour enquired as to the position of the street sweeper which had been approved for the Campbeltown area. The Area Committee Manager agreed to log the enquiry through the Casebook system and request that a response be provided to the Ward 1 Members.

5. KILMARTIN MUSEUM

The Committee gave consideration to a presentation by Dr Sharon Webb of Kilmartin Museum, highlighting the part the museum plays in collecting and caring for archaeological artefacts from all over Argyll and also in caring for all of the Council's archaeology collections under a Service Level Agreement. Dr Webb highlighted the work of the museum in respect of education; landscape interpretation and the promotion and enjoyment of the area's natural and cultural riches, and advised of the unique biodiversity found in the Mid Argyll area. Dr Webb spoke of the operational, conceptual, environment and financial challenges faced by the museum and advised how the redevelopment project, which sought to create new gallery space, new interpretation and an open collections store, would enhance visitor facilities and educational and archaeological activity within the area, which would align to the Council's Single Outcome Agreement.

The Chair thanked Dr Webb for the information provided.

Decision:

Members agreed to note the contents of the presentation.

(Ref: Presentation by Dr Webb, Kilmartin Museum, submitted.)

6. ACHA - ANNUAL UPDATE

The Committee gave consideration to a presentation by Alastair MacGregor, Chief Executive of ACHA, which outlined the investment programme in Mid Argyll, Kintyre and the Islands from stock transfer to 31 March 2017; the new build programme and the key challenges faced and the proposed stock restructure to address the low demand property issues in Kintyre.

The Chair thanked Mr MacGregor for the information provided.

Decision:

Members agreed to note the presentation.

(Ref: Presentation by Chief Executive of ACHA, submitted.)

7. DEVELOPMENT OF AREA SCORECARDS

The Committee gave consideration to a report which presented plans for, and the roles that elected Members will play in, the development and scrutiny of scorecards for each of the council's Administrative Areas.

Decision:

The Committee agreed to:-

1. endorse the new look Council scorecard;
2. endorse the roles and responsibilities of elected Members with regard to performance monitoring, review and scrutiny, as set out in the Performance and Improvement Framework (PIF); and
3. endorse the plans for the future development of Area Scorecards.

(Ref: Report by Executive Director of Customer Services, dated 6 September 2017, submitted.)

*** 8. TARBERT AND LOCHGILPHEAD REGENERATION FUND**

The Committee gave consideration to a report providing an update on the work undertaken to date in relation to the Tarbert and Lochgilphead Regeneration Fund.

Decision:

Members agreed to:

1. note the additional work undertaken to develop understanding of the shortlisted projects;
2. note that the outline business cases are still based on broad assumptions and that further feasibility and design work is required to confirm designs, costs and solutions to technical issues which might arise as a result of the proposed projects. Such issues may affect the viability of the proposed projects; and
3. recommend to Policy and Resources Committee:-
 - i. that the 6 projects listed in paragraph 4.19 should be taken forward with the budgets as detailed and that work should commence on full business cases which will be reported back to committee for approval as they become available; and
 - ii. the list of 4 reserve projects listed at paragraph 4.22 in the event that any of the projects agreed to be taken to full business case are unable to proceed.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 6 September 2017, submitted.)

9. URRAS ACHADH AN DROIGHINN/THE AUCHINDRAIN TRUST - APPOINTMENT OF ELECTED MEMBER

The Committee gave consideration to a report advising of the current situation with regard to the elected Member appointee on Urras Achad An Droighinn/The Auchindrain Trust, and asking them to consider making an appointment to the Trust.

Decision:

Members agreed that Councillor Dougie Philand be appointed as the Council representative on Urras Achadh An Droighinn/The Auchindrain Trust.

(Ref: Report by Executive Director of Customer Services, dated 6 September 2017, submitted.)

10. MONITORING OF GRANTS TO THE THIRD SECTOR 2016/17

The Committee gave consideration to a report which highlighted the positive outcomes for communities in Mid Argyll, Kintyre and the Islands through the allocation of the Council's Third Sector Grant funding in 2016/17.

Decision:

Members agreed to note:-

1. the positive contribution of the grants to community projects, detailed in section 3 of the report and the attached table; and
2. the unspent funds, detailed in section 3.4 of the report, be distributed in the 2018/19 round of grant funding.

(Ref: Report by Acting Executive Director of Community Services, dated 6 September 2017, submitted.)

11. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) - GRANT RECOMMENDATION OF AWARD AND PROGRESS UPDATE REPORT

(a) Report by Executive Director of Development and Infrastructure Services

The Committee gave consideration to a report recommending an award of eight building repair grants to private owners for one building project and providing a brief update on the progress of the Campbeltown Conservation Area Regeneration Scheme (CARS) Round 6.

Decision:

Members agreed:

1. to note the progress that has been made on the Campbeltown CARS Round 6; and
2. to award CARS grant funding of £295,307.07 to the owners of McLean Place West, 10-14 Main Street, Campbeltown for repairs to the building.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 6 September 2017, submitted.)

13. AUCHINLEE UPDATE

A report providing an update in relation to the ongoing work being undertaken to secure a provision of supported living accommodation in the Kintyre area together with a wider review of care at home services and care home services in West Argyll and Bute was provided for information.

Decision:

Members agreed to note the contents of the report.

(Ref: Report by Interim Locality Manager, Mid Argyll, Kintyre and Islay, NHS Highland, dated 6 September 2017, submitted.)

14. WORKPLAN

The Area Committee workplan was submitted for information.

Decision:

Members agreed to note the contents of the workplan.

(Ref: Workplan, dated 6 September 2017, submitted.)

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ARGYLL AND BUTE COUNCIL**MAKI Area Committee****Development and Infrastructure****6th December 2017**

Scottish Beavers – Reinforcing the Knapdale Beaver Population

1.0 EXECUTIVE SUMMARY

This report:

- briefs members on the steps being taken to reinforce the beaver population in Knapdale with a view to building a sustainable population in the area;
- notes that the project partners, the Royal Zoological Society of Scotland and the Scottish Wildlife Trust, have applied for a licence to release additional beavers into Knapdale;
- notes that this is a time-limited project for three years;
- notes that there has been community engagement on the project;
- notes that a Stakeholder Group is proposed to liaise between the project, the communities of Knapdale and local stakeholders;
- asks members:
 - whether they wish to offer support to the project;
 - whether they wish to nominate a Chairperson for the Stakeholder Group

2.0 INTRODUCTION

- 2.1 The Scottish Beaver Trial between 2009 and 2014 saw the release of limited numbers of Eurasian beavers (*Castor fiber*) into lochs in North Knapdale. This was the first licensed release of beavers into the wild in the UK. The objectives of the Scottish Beaver Trial were to monitor the effects of a pilot reintroduction of beavers into a defined area.
- 2.2 The outcome of the trial was the report *Beavers in Scotland*, submitted by Scottish Natural Heritage to the Scottish Government in June 2015. That report summarised the effects of beavers on both the natural environment and the human environment. It made recommendations for future scenarios for beavers in Scotland and management strategies.
- 2.3 Scottish Ministers decided on 22 November 2016 that they were minded that the beaver populations in Knapdale in Argyll and in the Tay and Earn catchments could remain in Scotland. The decision was subject to satisfactory completion of a Strategic Environmental Assessment and a Habitats Regulations Assessment which could now be undertaken. The intention is that beavers in Scotland would be given protection under the law as a European Protected Species as soon as is practicable after completion of the Assessment processes.

3.0 RECOMMENDATIONS

- 3.1 That the Committee support the establishment of a sustainable and expanding beaver population in Knapdale.
- 3.2 That the Committee nominate a chairperson for the Stakeholder Group.

4.0 DETAIL

- 4.1 The new project, a partnership between the Royal Zoological Society of Scotland and the Scottish Wildlife Trust, aims actively to reinforce the number of beavers in Knapdale. The reinforcement will help increase the population of beavers in Knapdale and contribute towards the establishment and expansion of a sustainable population.
- 4.2 The existing population of beavers in Knapdale was never intended to be the focus of a sustainable breeding population and will die out without reinforcement.
- 4.3 A number of new release sites have been identified and additional animals, up to approximately 28 in number, will be released over the next two to three years. The project area will have the same geographic extent as the original licensed area for the Scottish Beaver Trial.
- 4.4 The beavers brought to Knapdale will be derived in the main from captive wild groups and the now well-established wild population on Tayside. Selected animals will be from Bavarian ancestry to improve the genetic diversity of the Knapdale population, which was brought from Norway.
- 4.5 All animals captured with a view to relocation in Knapdale will be subject to full veterinary screening and health checks prior to release.
- 4.6 This service does not identify any significant public health risks from the presence of beavers in Knapdale nor more widely in the environment. This is supported from the outcome of the public health monitoring which was an integral part of the initial beaver's pilot
- 4.7 The project team intend to hold an annual Stakeholder Event in Knapdale to liaise with the local communities and other interested parties. The Council has been invited to nominate a chairperson for the Stakeholder Events.

5.0 CONCLUSION

- 5.1 There have been mixed views on the pilot to reintroduce the Beaver into Knapdale although the final report identified economic benefits and no public health detriment. The new project, a partnership between the Royal Zoological Society of Scotland and the Scottish Wildlife Trust, aims actively to reinforce the number of beavers in Knapdale

Executive Director Development and Infrastructure

29th September 2017

For further information contact: Patrick Mackie, Environmental Health Officer/Alan Morrison, Regulatory Services Manager

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ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE and the ISLANDS
AREA COMMITTEE**

STRATEGIC FINANCE

DECEMBER 2017

CHARITY AND TRUST FUNDS

1. EXECUTIVE SUMMARY

- 1.1 This report sets out the proposed method for the distribution of funds for the Mid Argyll, Kintyre and the Islands Trust Funds.
- 1.2 The recommendation is to agree the proposed method for the distribution of the charities and trust funds.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE and the
ISLANDS AREA COMMITTEE

STRATEGIC FINANCE

DECEMBER 2017

CHARITY AND TRUST FUNDS

2. INTRODUCTION

2.1 This report sets out the proposed method for the distribution for trust funds.

3. RECOMMENDATIONS

3.1 To agree the proposed method for the distribution of the charities and trust funds shown in Appendix 1.

4. DETAIL

4.1 This report sets out the proposed method for the distribution of funds for the Mid Argyll, Kintyre and the Islands Trust Funds as detailed in Appendix 1.

4.2 Appendix 1 sets out the proposed method of distribution for each trust fund.

5. CONCLUSION

5.1 This report sets out the proposed basis of distribution of the available funds.

6. IMPLICATIONS

6.1	Policy –	Sets proposed approach to distribution.
6.2	Financial -	Proposals for use of income set out in report.
6.3	Legal -	Proposes proper use of trust funds.
6.4	HR -	None.
6.5	Equalities -	None.
6.6	Risk -	None.
6.7	Customer Service -	None.

Kirsty Flanagan, Head of Strategic Finance

For further information please contact Peter Cupples, Finance Manager – Corporate Support 01546-604183.

Appendix 1 – Mid Argyll Trust Funds

MID ARGYLL, KINTYRE & THE ISLANDS - TRUST FUNDS

Appendix 1

Trust Funds

Name	Purpose	Distribution Proposal
Coats Bequest Inverchaolin	Cemetery maintenance of family lairs	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.
Kilmartin New Burial Ground Bequest	Upkeep of burial ground	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.

Kilmory Lochgilphead Churchyard	For the upkeep of Kilmory Churchyard. Should the Trust lapse, being extended to the poor people of the parish whether paupers or not.	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.
MacAlister Trust	Upkeep of graves in Tarbert Cemetery	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.
Latimer McInnes Trust	Upkeep of family lair Kilchousland	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.

Kilkerran Cemetery	Upkeep of lairs, Kilkerran.	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.
Clachan Cemetery Trust	Upkeep of cemetery, Clachan	Transfer to Roads and Amenity Services annually when it is confirmed that the original cemetery is being maintained. If no work is being undertaken by Roads and Amenity Services consider transferring funds to a group undertaking work in the original cemetery on receipt of an application setting out the work to be undertaken. If no applications are received then no distribution is to be made.
Campbeltown New Books	For the provision of new books in the Campbeltown library.	Transfer to Live Argyll annually for the purchase of books.
Kilmartin War Memorial Fund	Upkeep of Memorial	Establish if maintenance is being carried out on the war memorial and use funds to offset costs of maintenance.
A T Ross Bequest	To be applied to Ardfenaig Home, Ardrishaig.	Transfer to Adult Care annually.
Campbell Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Agree that the Islay Community Council distribute these funds on behalf of the trust.
McNeill Bequest	To be distributed to the poor of the Parish of Kildalton and Oa.	Agree that the Islay Community Council distribute these funds on behalf of the trust.

MacAllister Mortification	To be invested in heritable security for the poor of the Parish of Killean & Kilkenzie.	Agree that contact should be made with the West Kintyre Community Council to ascertain if they would be willing to distribute the available funds.
George Melville Duncan Bequest	Purpose of Trust is to provide fuel/clothing/food for the poor in Campbeltown.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and invite applications annually for a sum to be determined. Vouchers are to be redeemed in local shop participating in the scheme.
Fisher Bequest	For the poor of Inveraray.	Transfer the available funds to Moving On - Mid Argyll, this organisation meets the requirements of the trust.
Kintyre Youth Fund	To assist the youth of Kintyre.	Advise schools and youth groups of funds and invite bids. Applications will be considered by the Campbeltown Common Good Fund Trustees.
Hutcheson Memorial Trust	Prize for Maths in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.
May Paterson Trust	Prize for business studies in Campbeltown Grammar.	Paid to the Campbeltown Grammar School school funds annual.

Registered Charitable Trusts

Name	Purpose	Distribution Proposal
Library Endowment Fund	For the upkeep of reading room in Campbeltown.	Transfer to Live Argyll annually.

David Andrew Greenlees Trust	For the Poor of Campbeltown and the Workhouse Hospital there.	Combine income of George Melville Duncan Bequest and David Andrew Greenlees Trust and invite applications annually for a sum to be determined. Vouchers are to be redeemed in local shop participating in the scheme.
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ARGYLL AND BUTE COUNCIL

December 2017

MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE

Supporting Communities Fund – Participatory Budgeting Pilot approach 2018/19

1. SUMMARY

- 1.1 The Supporting Communities Fund, previously the Third Sector Grants is to be distributed by a Participatory Budgeting (PB) method for 2018/19.
- 1.2 A participatory budgeting approach to distribution of the Supporting Communities Fund is a pilot for 2018/19.
- 1.3 The Area Committee will have a role in the process as projects to be put forward to public vote will be agreed by Area Committees in March 2018.
- 1.4 COSLA have produced a briefing on PB for elected members providing more information on the concept and the Government's ambition to have 1% of council budgets distributed through a PB approach by 2020.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the role of the Area Committee in the PB approach to distributing the Supporting Communities Fund.

3. DETAILS

- 3.1 It was agreed by Council on 27 September 2017 that the Supporting Communities Fund be distributed by a PB approach for 2018/19 as a pilot. Recommendations from the pilot will support the council's considerations of how it could best implement the Scottish Government target of 1% of budget distributed through PB by 2020.
- 3.2 Council also agreed the following changes to the fund for the PB pilot:
 - Groups can bid for project costs up to a max of £2,500 per application.
 - Funding is 100% up to a maximum of £2,500, no requirement for match funding
- 3.3 Using a Participatory Budgeting approach with the Supporting Communities Fund involves the following key stages:
 - The Ideas Stage – community groups have until 22 December 2017 to post their ideas of projects on a dedicated webpage (www.abpb.co.uk) where others can comment, share thoughts and help develop the idea.
 - Applications – the deadline for application to the fund is 22 January 2018.

- Application assessment – applications will be scored and recommendations taken to Area Committee in March 2018 on projects to go forward to public vote.
- Public Vote – people aged 16 years and over who live in Argyll and Bute will be asked to vote for projects within their administrative area. The total funds available is expected to be a minimum of £24,500 per administrative area, and people will be able to vote for a number of projects to allocate the full fund available within their area. Voting will take place in April 2018.

3.4 A webpage has been set up with more information on how the fund will be managed, and how community groups can get involved: www.abpb.co.uk.

3.5 COSLA have produced a briefing on PB for elected members, we are currently waiting on the final version of this and will circulate when we have this.

4. CONCLUSION

4.1 Distributing the Supporting Communities Fund through a Participatory Budgeting approach as a pilot involves several changes to the process. It is important that these are communicated to community groups to support as many groups as possible to apply to the fund. The findings of the PB approach to the Fund will inform how best the council can approach this way of distribution of funds in the future. A cross council working group has been established to develop and deliver this project, and provide recommendations for similar projects in the future.

5. IMPLICATIONS

Policy: Project provides recommendations for similar projects in the future to help meet policy objective of 1% distributed by PB, by 2020.

Finance: Scottish Government provided funding to support this pilot.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

Rona Gold
Community Planning Manager
Community Planning and Community Development
17 November 2017

For further information please contact: communitydevelopment@argyll-bute.gov.uk

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ARGYLL AND BUTE COUNCIL**MID-ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE****CUSTOMER SERVICES****6 DECEMBER 2017**

AREA SCORECARD FQ2 2017-18

1 Background

- 1.1 This paper presents the Area Scorecard and Report for financial quarters 1&2 of 2017-18 (April-September 2017).
- 1.2 The Scorecard and Report are being developed and commentary added as a new feature. Some success measures still require commentary. This is a new process and work with responsible officers is ongoing to embed the process.

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard and supporting commentary where available.
- 2.2 The Area Committee are asked to note that work in ongoing to embed the new reporting process going forward.
- 2.3 The Area Committee are asked to comment on the content and format of the Scorecard and Report for possible improvements.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:

Sonya Thomas
Performance and Improvement Officer
Improvement and HR
01546 604454

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New MAKI Area Scorecard 2017-18								
Performance element	Status	Trend	Target	Actual	Target	Actual	Owner	Comments
Corporate Outcome No 1 - People live active, healthier and independent lives								
CC26_01-Number of new affordable homes completed per annum. (Housing Services)	●	↑	7	7	30	30	Allan Brandie	<p>Qtr 1 2017/18</p> <p>During Quarter 1 there were 2 completions in the Gienshellach development in Oban. No further completions were anticipated during quarter 1.</p> <p>Qtr 4 2016/17</p> <p>Data updated on Pyramid - 27/04/17. Final quarter 4 figures confirm the annual target exceeded by 40%. 154 completions against a target of 110.</p>
CC1 Affordable social sector new builds - MAKI (Housing Services)	●	↑	0	0	18	18	Allan Brandie	<p>MAKI FQ2 2017-18</p> <p>18 units completed on schedule on Islay (Port Ellen) by WHHA in Q2. No other completions were scheduled for this area in the quarter, but projects at Minard & Lochgilphead are progressing and due for completion by Q4</p>

Performance element	Status	Trend	Target	Actual	Target	Actual	Owner	Comments
Corporate Outcome No.2 - People live in safer and stronger communities								
Car Parking income to date (StreetScene)	●	↑	£211,195	£205,718	£502,426	£590,760	Stuart Watson	
Car Parking income to date - MAKI (Streetscene MAKI)	●	↑	£21,909	£22,498	£52,121	£55,949	Stuart Watson	
A&B % community councils with emergency plan (Civil Contingencies)	●	⇒	55 %	57 %	55 %	57 %	Carol Keeley	ABC FQ2 2017/18 Regular contact is made to encourage CC's and Community Groups to update and exercise existing plans. Those that have not responded are contacted regularly with the exception of those that do not wish to be contacted. Remaining kit bags in storage have been distributed across the Council area October 2017
MAKI % community councils with emergency plan (Civil Contingencies)	●	⇒	55 %	42 %	55 %	42 %	Carol Keeley	MAKI FQ2 2017-18 Craignish, Dunaad, Gigha, Inveraray, Lochgilphead, North Knapdale are progressing with their plans. Campbeltown CC have intimated that they will not be producing a plan and we have not to make contact again with regards to it. South Knapdale have also intimated that they will not be producing a plan. No responses from Tarbert & Skipness, The Laggan or West Loch Fyne. Regular contact is made to encourage update
Dog fouling - A&B total complaints (StreetScene)	●	↓	78	83	78	114	Allan MacDonald (Streetscene)	A&B Dog Fouling Complaints Dog Fouling complaints had decreased during the middle part of the year from 52 in Jan to 25 in June, rising back up to 48 in Oct. Wardens will continue to follow up on complaints and rely on witness support to act upon reported cases. The Dept. will work with the Comms team to address the issue and provide clear information on the support needed to catch dog owners who fail to lift up after their dog. Area teams will
Dog fouling - number of complaints MAKI (Streetscene MAKI)	●	↓	27	8	27	9	Allan MacDonald (Streetscene)	Dog Fouling Complaints MAKI The number of complaints in the MAKI area has fallen over the year to 3 in Oct. We will continue to monitor the situation and work with our Comms team to ensure clear advice is being provided on how to report dog owners who fail to lift up after their dog.

Performance element	Status	Trend	Target	Actual	Target	Actual	Owner	Comments
Local Environment Audit and Management System - Quarterly (Cleanliness Monitoring Systems)	●	⇓	75	79	75	79	Tom Murphy	LEAMS FQ2 2017-18 Litter monitoring over the area has provided evidence to show that as a council we are meeting the criteria set out via Keep Scotland Beautiful in the main part and falling short where we find areas of weed and detritus evident on pavements. As a Department we will look to address this issue by better integration of Roads & Amenity staff focusing on weedkilling and removal of detritus from footpaths and cyclical cleaning
LEAMS - MAKI Islay (Cleanliness Monitoring Systems)	●	⇒	73	84	73	84	Stuart McCracken	MAKI Islay FQ2 2017-18 The area has achieved its target through continued hard work and vigilance of staff. There is still room for improvement with weed control and cleaning of detritus in problem areas. Discussions with Keep Scotland Beautiful are expected during which these improvements will be discussed. The date for these discussions has yet to be set
LEAMS - MAKI Kintyre (Cleanliness Monitoring Systems)	●	⇒	73	73	73	73	Stuart McCracken	MAKI Kintyre - FQ2 2017-18 The area has achieved its target through continued hard work and vigilance of staff. There is still room for improvement with weed control and cleaning of detritus in problem areas. Discussions with Keep Scotland Beautiful are expected during which these improvements will be discussed. The date for these discussions has yet to be set.
LEAMS - MAKI Mid Argyll (Cleanliness Monitoring Systems)	●	⇑	73	88	73	89	Stuart McCracken	MAKI Mid-Argyll FQ2 2017-18 The area has achieved its target through continued hard work and vigilance of staff. There is still room for improvement with weed control and cleaning of detritus in problem areas. Discussions with Keep Scotland Beautiful are expected during which these improvements will be discussed. The date for these discussions has yet to be set

Performance element	Status	Trend	Target	Actual	Target	Actual	Owner	Comments
Corporate Outcome No.3 - Children and young people have the best possible start								
Corporate Outcome No.4 - Education, skills and training maximises opportunities for all								
% Positive destinations (Authority Data)			92.0 %	91.8 %	92.0 %	FQ2 17/18	Eileen Kay	<p>FQ2 2017-18</p> <p>No update due for FQ2 2017-18</p> <p>FQ1 2017/18</p> <p>92.7% of young people sustained a positive destination six months after the initial leaver report from the 2015/16 leaver cohort. This is above the national Scottish figure of 91.4%</p> <p>FQ1 2016/17</p>
HMIE positive School Evaluations - by area Sec (Authority Data)							Maggie McLay	No inspections were carried out during Quarter 1.
HMIE positive School Evaluations - MAKI Sec (Authority Data)	●	⇒	0 %	0 %	0 %	0 %	Anne Paterson	

Performance element	Status	Trend	Target	Actual	Target	Actual	Owner	Comments
Corporate Outcome No.5 - The economy is diverse and thriving								
Householder Planning Apps: Ave no of Weeks to Determine - ABC (Planning Applications)	●	↑	8.0 Wks	5.6 Wks	8.0 Wks	6.7 Wks	Peter Bain	FQ2 2017/18 Despite a reduction in performance during FQ2 from the previous period the time period for determination of householder planning applications remains well within the 8 week target and compares favourably to the national average (7.1 weeks) and the rural authorities benchmarking group (7 weeks)
PR23_03-Pre-application enquiries processed within 20 working days (Planning Applications)	●	↓	75.0 %	74.6 %	75.0 %	72.4 %	Peter Bain	Pre-Application Performance There continues to be a significant year on year increase in pre-application submissions placing additional strain on decreasing resources. In 2016/17 the pre-app submission level was up 15.3% (an additional 177 enquiries) on the previous year. 2016/17 has also been a transitional year for DM with significant changes in key staff members at all professional levels of service provision. During this period delivery of timely
% of Pre-App Enquiries Processed in 20 working days in MAKI (Planning Applications)	●	↓	75.0 %	55.0 %	75.0 %	46.7 %	Peter Bain	FQ2 2017/18 An upturn in the number of planning applications this quarter coupled with holiday absences has prompted the need to concentrate on application processing in favour of responses to pre-application enquiries. The lengthening of response times during this period does not indicate sustained future under-performance, as the number of outstanding enquires remains manageable in the context of a team of three
Householder Planning Apps: Ave no of Weeks to Determine - MAKI (Planning Applications)	●	↓	8.0 Wks	4.7 Wks	8.0 Wks	5.6 Wks	Peter Bain	FQ2 2017/18 Turnaround of householder applications within MAKI remains within the 8 week target for the 3rd consecutive quarter.
Corporate Outcome No.6 - We have infrastructure that supports sustainable growth								
RA14_05-Percentage of street lighting repairs completed within 10 days. (Street Lighting - Maintenance)			88 %		88 %		Ryan McGlynn	FQ4 2016/17 Update The team have again been hampered by resource issues and the increased demand that accompanies the winter months. Although overall performance for the quarter is similar to FQ3, the performance in February and March has improved. The Christmas lights have now been taken down and there has been an opportunity to clear some of the backlog. Some more complex repairs which have been outstanding for
Street lighting - % MAKI faults repaired within 7 days (Street Lighting - Maintenance)			88 %		88 %		Ryan McGlynn	
No of Complaints ref Waste Collection (StreetScene)		↓		17		14	Tom Murphy	
Complaints ref Waste Collection MAKI (Streetscene MAKI)		⇒		2		2		
No of Tonnes of Waste recycled, composted and recovered (Waste		↑		6,752 Tonnes		7,490 Tonnes		
Shanks - No of Tonnes of Waste Recycled, Composted & Recovered (Waste		↑		4,616 Tonnes		4,707 Tonnes		

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Corporate Outcome - People live active, healthier and independent lives

CC26_01-Number of new affordable homes completed per annum.

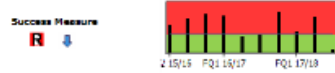


CC1 Affordable social sector new builds - MAKI



Corporate Outcome - People live in safer and stronger communities

Dog fouling - A&B total complaints



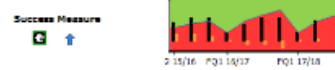
Dog fouling - number of complaints MAKI



Car Parking income to date



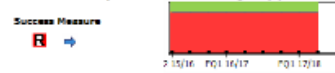
Car Parking income to date - MAKI



A&B % community councils with emergency plan



MAKI % community councils with emergency plan



Local Environment Audit and Management System - Quarterly



LEAMS - MAKI Kintyre



LEAMS - MAKI Islay



LEAMS - MAKI Mid Argyll



Corporate Outcome - The economy is diverse and thriving

PR23_03-Pre-application enquiries processed within 20 working days



% of Pre-App Enquiries Processed in 20 working days in MAKI



Householder Planning Apps: Ave no of Weeks to Determine - ABC



Householder Planning Apps: Ave no of Weeks to Determine - MAKI



Corporate Outcome - Education, skills and training maximises opportunities for all

% Positive destinations



HMIE positive School Evaluations - MAKI Sec



Corporate Outcome - We have infrastructure that supports sustainable growth

No of Complaints ref Waste Collection



Complaints ref Waste Collection MAKI



RA14_05-Percentage of street lighting repairs completed within 10 days.



Street lighting - % MAKI faults repaired within 7 days



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ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****Development and Infrastructure****6 December 2017**

**Tarbert and Lochgilphead Regeneration Fund – Gleaner Phase 1 Full Business
Case**

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides an update on the proposals for the Gleaner Phase 1 project and consideration of the full business case. Phase 1 will look to refurbish two existing buildings and develop a new build extension. These buildings will provide space for new businesses and it is hoped to attract those with a focus on food and drink, the creative industries and marine leisure. If a third party lessee could not be secured then Scottish Canals have indicated that they would operate the buildings themselves. Externally there will be new parking facilities and walking and cycling links to improve accessibility of the site and links between Pier Square and Chalmers Street. Further information about the redevelopment proposals is contained within Appendix 1.
- 1.2 To assess this project, Scottish Canals have provided a full business case together with details of their constitutional and financial arrangements. A copy of the assessment of the business case undertaken is contained at Appendix 2.
- 1.3 The decision of the MAKI committee in September 2017 confirmed that a maximum contribution from the Council for phase 1 would be £250,000. Following feedback from local members, the outline business case included an indication that it would be a requirement of the funding that Argyll and Bute Council's contribution to the project will not exceed the investment made by Scottish Canals to the project costs. The full business case confirms that the investment by Scottish Canals is expected to be at least £235,000. It is however recommended that the maximum grant is approved and that delegated authority is given to the Executive Director of Development and Infrastructure to confirm the final contribution in line with the Scottish Canals investment.
- 1.4 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to:
1. Recommend to Policy and Resources Committee that:
 - a. The maximum grant funding of up to £250,000 should be allocated to the Gleaner Phase 1 from the Tarbert and Lochgilphead Regeneration Fund.
 - b. Delegated authority be afforded to the Executive Director of Development and Infrastructure Services to confirm the final grant amount. The Executive Director will only have the delegated authority to approve grant where it would not exceed the contribution made by Scottish Canals/Scottish Waterways Trust.

ARGYLL AND BUTE COUNCIL

Mid Argyll, Kintyre and the Islands
Area Committee

Development and Infrastructure

6 December 2017

Tarbert and Lochgilphead Regeneration Fund – Gleaner Phase 1 Full Business Case

2.0 INTRODUCTION

- 2.1 This report provides an update on the proposals for the Gleaner Phase 1 project and consideration of the full business case.
- 2.2 On 6 September 2017, the Mid Argyll, Kintyre and the Islands Area Committee agreed six projects which should proceed to full business case through the Tarbert and Lochgilphead Regeneration Fund. This decision was ratified by Policy and Resources Committee on 19 October 2017. It was noted in the report that full business cases for each of the projects will be submitted for consideration by committee as they become available as each of the projects will develop at a different pace. The agreed projects included an allocation of up to £250,000 for the Gleaner Phase 1 project.

3.0 RECOMMENDATIONS

- 3.1 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to:
1. Recommend to Policy and Resources Committee that:
 - a. The maximum grant funding of up to £250,000 should be allocated to the Gleaner Phase 1 from the Tarbert and Lochgilphead Regeneration Fund.
 - b. Delegated authority be afforded to the Executive Director of Development and Infrastructure Services to confirm the final grant amount. The Executive Director will only have the delegated authority to approve grant where it would not exceed the contribution made by Scottish Canals/Scottish Waterways Trust.

4.0 DETAIL

- 4.1 The scoring process which was used to select the six projects to proceed to full business case identified the Gleaner Project as the top scoring project for Ardrishaig. The project is split into two phases, the first phase being focused on the buildings at the southern end of the site which is closest to Pier Square. The second phase will look to redevelop the remainder of the site. A maximum of £250,000 was allocated for each of the phases. The project will be led by Scottish Canals.
- 4.2 Phase 1 will look to refurbish two existing buildings and develop a new build extension. These buildings will provide space for new businesses and it is hoped to

attract those with a focus on food and drink, the creative industries and marine leisure. Externally there will be new parking facilities and walking and cycling links to improve accessibility of the site and links between Pier Square and Chalmers Street. Further information about the redevelopment proposals is contained within Appendix 1.

- 4.3 This project was the successful recipient of funding from the Scottish Government's Regeneration Capital Grant Fund with £580,000 being allocated for spend within the 2017/18 financial year. Scottish Canals are therefore progressing towards being able to let a contract for construction in February 2018 with works starting onsite shortly after. In order to be able to sign this contract, they need confirmation of funding from all parties, including the Council's contribution.

Assessment of Full Business Case

- 4.4 To assess this project, Scottish Canals have provided a full business case together with details of their constitutional and financial arrangements. A copy of the assessment is contained at Appendix 2.
- 4.5 Following this assessment, it is considered that overall the impacts of the project and the organisation's governance, financial planning and project planning are sufficient that the Council's funding can be confirmed. There is already a draft grant agreement prepared in relation to the RCGF funding (since the Council is the recipient of the funding which is then passed to Scottish Canals) and it is proposed that an agreement with similar terms and conditions will be prepared in relation to the Council's contribution which committee are currently being asked to confirm. A summary of the key points is shown below:
- Policy Review – the project is in line with Council policy including supporting the objectives of the Single Outcome Agreement/Local Outcome Improvement Plan. The project has the potential to provide additional business space which can support the food and drink industry within Argyll, a key sector identified in the Economic Development Action Plan. Furthermore, the regeneration of Ardrishaig is specifically referenced in the MAKI Economic Development Action Plan. As well as supporting new businesses, the project could support the CHArts (Culture, Heritage and Arts) Place Partnership Project which aims to promote the culture, heritage and the arts opportunities available within Argyll and Bute and would implement an allocation within the Local Development Plan for the redevelopment and environmental improvement of the former Gleaner site.
 - Governance Review – Scottish Canals is a Scottish Public Body, it is the operating name of the British Waterways Board which was established by the Transport Act 1962. The project has been approved by the Scottish Canals Executive Project Board.
 - Financial Review – Capital costings for the project have been set out and a funding strategy identified, work is ongoing in relation to securing this funding with two outstanding funding decisions at the time that this report was written. No Council funding would be released until such time as the full funding had been secured and work had commenced on delivering the project. Scottish Canals hope to let the units once they have been completed but have indicated that they will operate themselves should occupiers not come forward immediately.
 - Deliverability/Risk Review – The project will be managed by a Scottish Canals project manager who will be supported by the appointed design team. Scottish

Canals have experience in delivering large scale regeneration projects. It is expected that the Council funding, which is the subject of this report, will be the final funding decision to be received. Should the other funding bids be unsuccessful, no Council funding will be released until such time as there is a fully funded, deliverable project. Work has commenced on the tender process with a contract being signed in February 2018. Work will commence on site shortly after and is expected to take 8-9 months to complete. The buildings on the site are expected to be operational by November 2018. The early part of this timescale, particularly co-ordinating funding decisions with the procurement of a contract for the onsite works, is tight and there is limited scope for slippage. If the RCGF funding is to be drawn down then it will be imperative that this stage of the project is delivered on time or there is a risk that the RCGF funding could be lost and this would put the whole project in jeopardy.

The funding and timescales involved with delivering the project are the biggest risks at this stage but there will remain, after these are resolved, a number of risks which will be managed and mitigated against e.g. unknown site conditions.

It should however be noted that there are risks associated with the project not receiving funding from the Council. Failure to confirm this funding would put at risk the entire project and particularly the RCGF funding. It is not expected that the project will be able to proceed without public funding and should the project not progress the site will continue to blight the local community. There would also be a loss of public confidence if the project did not proceed which could be detrimental to the wider regeneration of Ardrishaig. Indirect negative impacts could be felt in terms of a loss of potential income for the local economy.

Funding allocation

4.6 The funding required for the delivery of project is as follows:

Funder	Figure	Confirmed/ expected/ applied for	Date expected/ confirmed/ to be applied for
Costs expended in developing the project to full business case (costs to date)			
Scottish Canals	£25,000	Paid out	
Capital project costs			
Scottish Canals / Scottish Waterways Trust	£190,000	Confirmed	
Argyll & Bute Council	Up to £250,000	In principle approved	Decision MAKI Committee 6 Dec Decision ABC P&R Committee 8 Dec
Regeneration Capital Grant Fund	£580,000	Approved by Scott Govt.	
SUSTRANS	£180,000	Applied for	Decision Nov 2017

LEADER	£300,000	Applied for	Decision Nov 2017
Ardrishaig Community Trust	£5,000	In principle approved	Decision Oct 2017
<i>Capital Project total</i>	<i>£1,505,000</i>		
Project Management costs			
Scottish Canals	£20,000 (in-kind)	Confirmed	

Table 1: Funding

4.7 The decision of the MAKI committee in September 2017 confirmed that a maximum contribution from the Council for phase 1 would be £250,000. Following feedback from local members, the outline business case included an indication that it would be a requirement of the funding that Argyll and Bute Council's contribution to the project will not exceed the investment made by Scottish Canals to the project costs. The full business case confirms that the total investment by Scottish Canals (and their partner organisation Scottish Waterways Trust, Scotland's national waterways charity) is currently expected to be at least £235,000. It is therefore proposed that the initial allocation from the Tarbert and Lochgilphead Regeneration Fund budget will be £235,000.

4.8 This is £15,000 less than the maximum which was allocated at outline business case. There may be a risk in allocated less than the £250,000 since the total funding identified in the full business case indicates that the Council's contribution of £250,000 is required to make the full funding target. However, it is noted that the capital costs include contingencies of approximately £115,000 and therefore should all the funding come through and costs be as estimated, it would be sufficient to enable Scottish Canals to progress with the signing of a contract. It is recommended that the grant is increased to the maximum if necessary and subject to Scottish Canals also increasing their contribution. The decision on whether this funding is released is recommended to be delegated to the Executive Director of Development and Infrastructure Services.

Grant agreement

4.9 Should this funding request be confirmed the offer of grant which has been prepared for the drawdown of the RCGF from the Council to Scottish Canals will be used as a template for this additional contribution to ensuring that the Council is appropriately protected in relation to any grant paid. No monies will be paid out until the project is fully funded and deliverable.

5.0 CONCLUSION

5.1 Due to the timescale for delivery for Gleaner Phase 1, it is necessary to progress the assessment of the full business case and confirm the funding for this project at this time. No funding will be released until the project is fully funded and deliverable.

5.2 On the basis of this assessment it is recommended that a maximum of £250,000 funding is confirmed for Gleaner Phase 1 from the Tarbert and Lochgilphead Regeneration Fund. The initial funding to be provided will be £235,000 but this may be increased to the maximum where Scottish Canals demonstrate that this is

necessary for the successful delivery of the project and any increase in Council funding will be matched by Scottish Canals, this increase would be delegated to the Executive Director of Development and Infrastructure.

6.0 IMPLICATIONS

- 6.1 Policy – The project offers the opportunity to support the objective and long term outcomes of the Single Outcome Agreement/Local Outcome Improvement Plan as well as the MAKI Economic Development Action Plan, Local Development Plan and Charts.
- 6.2 Financial – £250,000 grant contribution where Scottish Canals can demonstrate that Council funding will be matched by Scottish Canals investment. Spend is expected to take place in 2017/18 and 2018/19. The initial funding will be £235,000.
- 6.3 Legal – a formal grant agreement will be put in place to cover the grant payment.
- 6.4 HR – support will be required from Legal Services and Strategic Finance.
- 6.5 Equalities – none at this time.
- 6.6 Risk – The most significant risks are around securing the necessary funding and delivery of the project within the timescale set by the funders. Other risks include unexpected site conditions, lack of capacity in services, flooding and other construction related risks. There are also risks should the funding not be granted and the project not proceed, these relate to a lack of environmental improvements, failure to kick start regeneration in Ardrishaig and loss of reputation for both Scottish Canals and Argyll and Bute Council.
- 6.7 Customer Service – none at this time.

Executive Director of Development and Infrastructure – Pippa Milne

Policy Lead – Councillor A Morton

7 November 2017

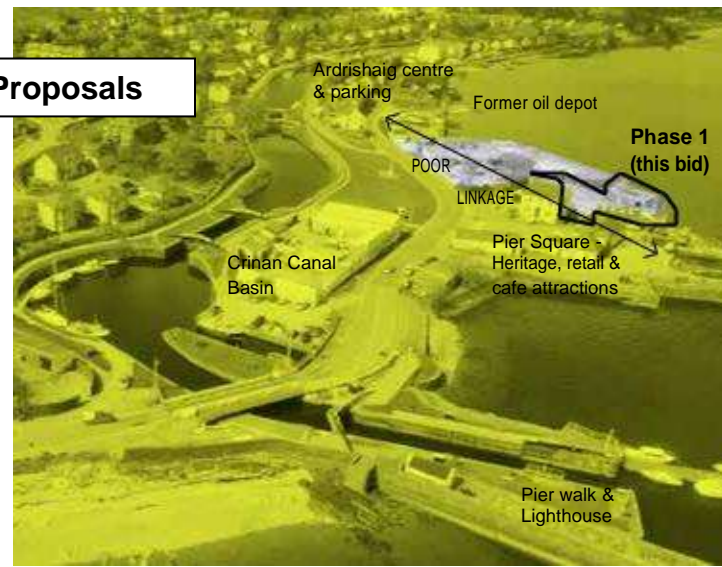
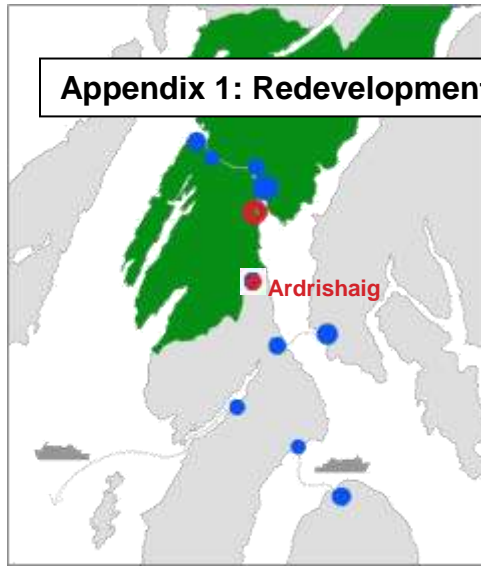
For further information contact: Anna Watkiss, Transformation Projects and Regeneration Team, Anna.Watkiss@argyll-bute.gov.uk, Tel. 01546 604344

APPENDICES

Appendix 1: Redevelopment Proposals

Appendix 2: Assessment of Redevelopment Proposals

Appendix 1: Redevelopment Proposals



The 'Egg Shed', formerly used for storing dairy between sea, land and canal transportation



The site is part of a derelict oil storage depot

The project is to regenerate a derelict oil depot, an important town-waterfront site, to create a waterside hub for community and niche business uses with a focus on creative industries, food and marine leisure uses, training and social enterprises. It forms part of the redevelopment of the waterfront, the regeneration of Ardrishaig town and the wider Crinan Canal to increase economic activity and maximise community assets.

The context at present

Summary of proposal



Returning the site to enterprise. Robust, adaptable buildings

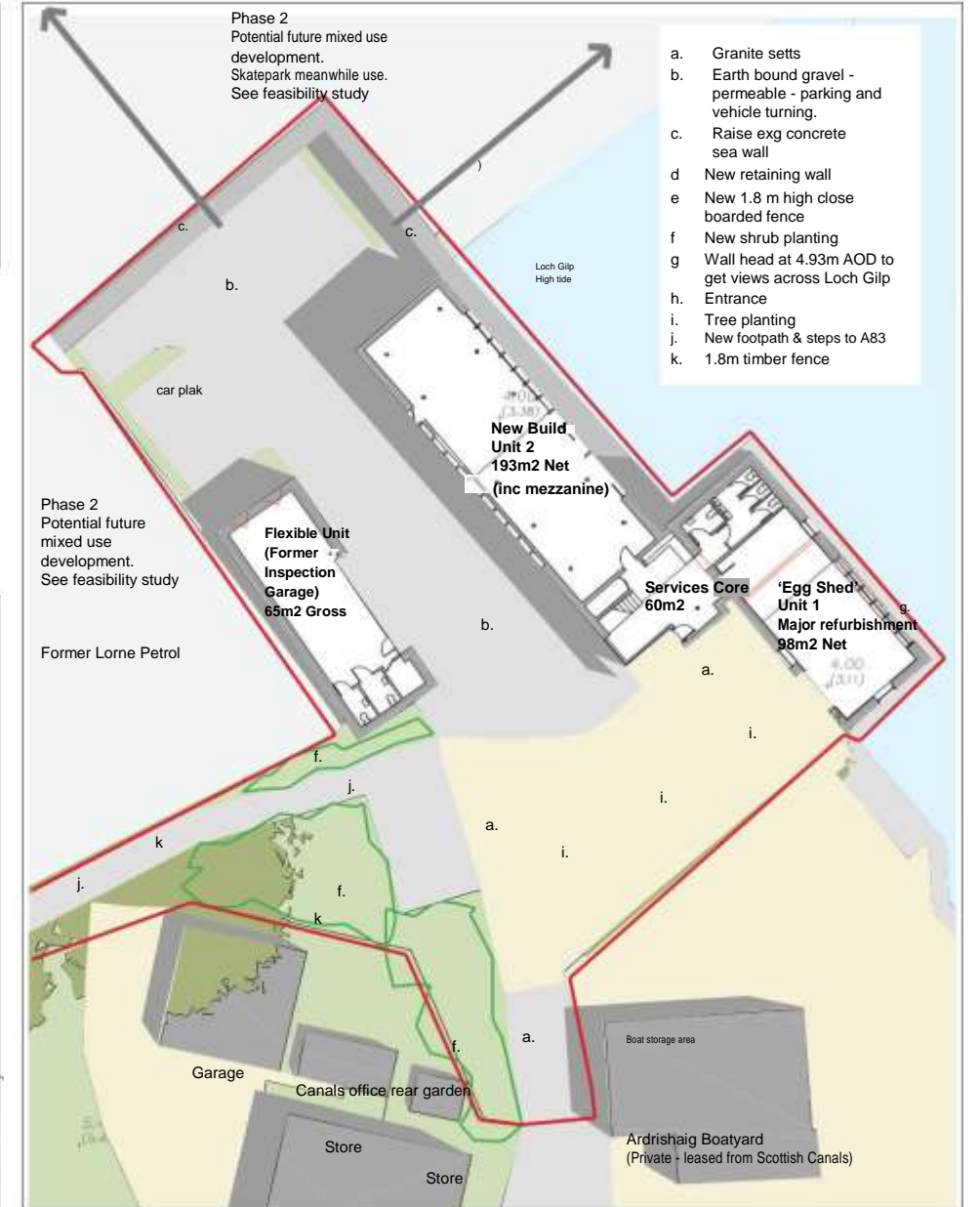
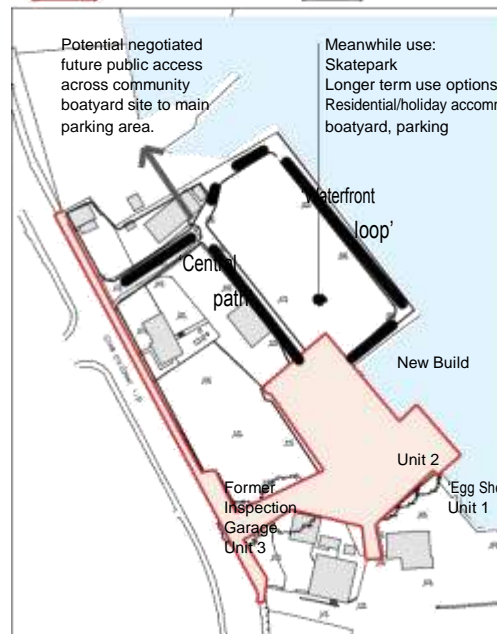
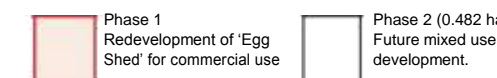
The bid is for Phase 1 of a much larger site. Phase 1 includes the redevelopment of an existing derelict building known as the 'Egg Shed' and creating an adjoining new building for business and light industrial use.



Sketch from charrette public consultation April 2016



Public participation has been high (April 2016)



Appendix 2: Assessment of Redevelopment Proposals

Policy Review

The proposal will redevelop the southern part of the former Gleaner Oil Depot in Ardrishaig. Located adjacent to Pier Square this part of the site is part of the terminus of the Crinan Canal, an important landmark in the heart of Mid Argyll. The redevelopment will provide business and community space with the aim of expanding the range of services and facilities available at Pier Square and therefore provide an attractive destination for local residents and visitors alike. The Phase 1 works will bring a 0.12 hectare site back into use. The works include;

- Site remediation including raising an area of land above the coastal flood level and capping contaminated ground.
- 98m² 'Egg Shed' structure converted to form a fully modernised serviced building suitable for a variety of lessee uses. Replace roof (currently asbestos sheet) with new raised roof, raise ground floor above flood datum, masonry repairs, strap line & insulate internally, new mezzanine floor, windows, doors, roof-light, WC/kitchenette, heating, ventilation, electrics, plumbing and drainage.
- 193m² new build workshop unit. Single storey portal frame structure on raised in-situ slab with profiled metal insulated roof panels and flood resistant panelised cladding to walls.
- 60m² shared services and entrance joining the 'Egg Shed' and new build elements.
- 65m² – Flexible space in former inspection garage. A 'light touch' refurbishment to enable this structure to be used for meanwhile activities such as an arts studio / cinema. Its floor level is below the coastal flood level and its poorer quality of its construction means it does not warrant the same level of refurbishment work as the 'Egg Shed' however it can make a meaningful contribution to increasing activity on the site.
- External works – hard landscaped forecourt and access in bound gravel with 4no planted trees, permeable paving to parking area, timber screen and planting boundary treatment to boatyard (south east), foul and surface water drainage.

The project is expected to deliver the following:

- 3 work/community spaces with a focus on the creative industries, food and drink and marine leisure uses in a unique, coastal location;
- Remediation of part of a currently vacant site;
- Additional walking/cycling facilities;
- Additional parking provision;
- 10 FTE construction phase jobs and an estimated 12.5 FTE following redevelopment;
- To act as a catalyst for redevelopment of the remainder of the site and the wider regeneration of this part of the Crinan Canal.

Single Outcome Agreement/Local Improvement Plan

The proposed redevelopment will help to contribute to the following outcomes within the Single Outcome Agreement (SOA).

- The economy is diverse and thriving – the project will bring funding into Argyll and will increase the offer of business space enabling new businesses to operate which will hopefully attract visitor which will further benefit the Argyll economy;
- We have infrastructure that supports sustainable growth – the project will deliver improved community infrastructure as the Ardrishaig Community Trust is engaging with the redevelopment process. It will also support improved walking and cycling infrastructure;
- Education, skills and training maximises opportunities for all – opportunities for training and educational activities will be realised;
- People live active, healthier and independent lives – the redevelopment will improve walking and cycling opportunities facilitating active travel and associated health benefits;
- People live in safer and stronger communities – Ardrishaig Community Trust are engaging with proposals for redeveloping the site and Scottish Canals are investigating options for helping them realise ambitions for community activity on the site.

Support for these outcomes help to support the overall SOA objective that Argyll and Bute's economy is built on a growing population.

Economic Development Action Plan

The Strategic Economic Development Action Plan supports the development of the tourism sector and this project aims to expand the tourist offer available within Ardrishaig. In addition the project could help to support the following activities listed – securing inward investment and local employment/ training opportunities for Argyll and Bute, supporting the food and drink sector, promoting the cruise ship market (Scottish Canals are separately investigating opportunities to enable cruise ships to visit Ardrishaig and this site could play a part in this offer).

The Mid Argyll, Kintyre and the Islands (MAKI) Economic Development Action Plan supports the regeneration of the main towns of the MAKI area including Ardrishaig. Specific actions refers to the approval of the Action Plan from the Crinan Canal Charrette, which has been agreed and which identifies the redevelopment of the Gleaner Site as important. Identification of the projects to be taken forward through the Tarbert and Lochgilphead Regeneration Fund is also an action listed in relation to this measure. The Gleaner Phase 1 proposal has been accepted as a project to progress to full business case stage through this Fund and it is for this reason that this assessment is being undertaken.

Relationship to other projects

The improved walking and cycling routes could link into the North Ardrishaig Public Realm project which is also progressing to full business case through the Tarbert and Lochgilphead Regeneration Fund.

If creative industries are developed on this site, which is one of the proposed uses, then this could link into the CHArts project which is aiming to promote creative industries across Argyll.

Support for other initiatives

The redevelopment of the former Gleaner site and environmental improvements are included within in an Area for Action allocation contained within the Local Development Plan.

The project would support the proposals contained within the Crinan Canal Charrette Action Plan to develop a walking any cycling route from Ardrishaig to the Lochgilphead Joint Campus. It could also support the Ardrishaig Community Trust proposals for development of youth activities on the wider Gleaner site.

SWOT analysis

The following outlines the main strengths, weaknesses, opportunities and threats associated with the redevelopment proposals.

Strengths

- The former Gleaner site is a unique coastal location which could be attractive for businesses and attract visitors to the area.
- Redevelopment of phase 1 will be a significant step forward in the remediation and improvement of this derelict site. It is hoped that it will be a catalyst for redevelopment of the Phase 2 Gleaner site which is also recognised as a blight on the local community.
- The redevelopment can strengthen Pier Square as a destination for residents and visitors of the area.
- Planning permission has been secured and work is underway to obtain building warrants.
- Additional jobs and educational opportunities will be created.
- Construction jobs will be supported/created in the delivery phase of the project.
- Scottish Canals have indicated that they would operate businesses from the location initially if an appropriate tenant cannot be secured, this minimises the risks of the buildings being left unoccupied.
- Scottish Canals are experienced in delivering capital projects of this scale.

Weaknesses

- A full funding package is still to be secured.
- Phase 1 will only deliver redevelopment of part of the site and this is not the most prominent and therefore the visual impact benefits of the redevelopment will be limited.

Opportunities

- 950,000 vehicles travel along the A85 annually between Ardrishaig and Tarbert which offers an opportunity to encourage visitors to stop and explore the local area.
- The project offers the opportunity to enhance local facilities.
- There is an opportunity to improve the visitor experience for those stopping in Ardrishaig and hopefully increase the time and money spent in the local area.
- A food and drink and creative industries focus offers the opportunity to support local suppliers.

Threats

- If all the sources of external funding cannot be secured before the end of 2017 then this will put the project at risk given the need for RCGF to be drawn down within the 2017-18 financial year.
- Focusing development on Pier Square may be detrimental to Chalmer's Street which is currently the main shopping area for Ardrishaig and has also suffered from decline.
- There is a risk that additional contamination could be discovered, in addition to that confirmed through the site investigation.
- The site will remain within the flood plain, although mitigation measures are proposed to help protect and flood proof the development.

Economic impact/Jobs

Canal users currently spend approximately £285,000 during their use of the Crinan Canal. Assuming that just 1% of the passing visitors stop at the site with an average spend of £20 per car and £125 per coach then this could generate more than £250,000 spend in the local economy.

It is forecast this project will provide 10 FTE construction jobs and 12.5 FTE jobs once it is operational.

Governance Review

Scottish Canals, a Scottish Public Body, is the operating name of the British Waterways Board. The British Waterways Board was established by the Transport Act 1962 to manage and maintain the inland waterways. By virtue of the Scotland Act 1998, responsibility for the inland waterways in Scotland was devolved to the Scottish Parliament and was designated as a cross-border public authority under the Scotland Act 1998 (Cross-Border Public Authorities) (Specification) Order 1999.

In October 2010 the UK Government decided that the British Waterways Board's functions and assets in England & Wales would transfer to a new waterways charity, Canal & River Trust ("CRT"). Scottish Ministers decided to make no changes to the arrangements for the ownership, care and maintenance of the Scottish canals. This transfer is enabled by the Public Bodies Act 2011.

The British Waterways Board (Transfer of Functions) Order 2012 ("the BW Order") provides for the transfer of the British Waterways Board's functions in England & Wales to CRT. The BW Order also removed England & Wales operations and UK Ministers' powers in relation to the organisation to allow the British Waterways Board to continue to operate effectively in Scotland on a self-standing basis, without involvement from UK Ministers. The BW Order also removed the British Waterways Board's status as a cross-border public authority.

The British Waterways Board Transfer Scheme 2012 ("the Transfer Scheme") came into force in conjunction with the BW Order. It divides and transfers the property, rights and liabilities of the British Waterways Board between the CRT, the Canal & River Trust Community Interest Company – Canal & River Trading CIC – and the British Waterways Board, operating as Scottish Canals.

Scottish Canals, received all of the property, rights and liabilities relating to the activities

of the British Waterways Board in Scotland as well as a portion of the British Waterways Board's cross-border contracts. The division of assets between the CRT and Scottish Canals was agreed by the UK Government and the Scottish Government through a disaggregation process. The draft Transfer Scheme was also made available to the Scottish Parliament during their consideration of the Transfer Order. The Scottish Parliament gave its consent to the draft Transfer Order on 9th May 2012.

The project has been approved by the Scottish Canals Executive Project Board. This commits SC to contributing £150,000 so far. Scottish Canals has contributed £25,000 in fees already to the project and has committed to raising a further £30,000 through fundraising activities with our partner charity Scottish Waterways Trust. Further Project Board approvals will be sought as the project progresses.

Financial Review

Costings

The development and delivery phase of the project is expected to incur costs of £1,505,000 which will be funded by a variety of sources.

Item	Cost £
Egg Shed	225,995
New Build	319,140
Garage refurb	15,000
External Works	86,515
Service connections	40,000
Site abnormalities	243,892
Public Real and Access	73,920
Sub Total	1,004,462
Statutory Consents	5,000
Prelims 15%	150,669.30
Contingency 10%	115,513
Inflation 7%	69,335
Construction Total	1,340,000
Design Team Fees 15%	150,000
Detailed Site Investigation	15,000
Total £	1,505,000

Table 2.1 – capital project development costs

These costings have been developed in consultation with the design team quantity survey but will only be confirmed as the tenders are received and the project progresses.

Funding

The table below indicates the funding currently expected/being sought for the delivery phase of the redevelopment project:

Funder	Figure	Confirmed/ expected/ applied for	Date expected/ confirmed/ to be applied for
Scottish Canals / Scottish Waterways Trust	£190,000	Confirmed	
Argyll & Bute Council	Up to £250,000	In principle approved	Decision MAKI Committee 6 Dec Decision ABC P&R Committee 8 Dec
Regeneration Capital Grant Fund	£580,000	Approved by Scott Govt.	
SUSTRANS	£180,000	Applied for	Decision Nov 2017
LEADER	£300,000	Applied for	Decision Nov 2017
Ardrishaig Community Trust	£5,000	In principle approved	Decision Oct 2017
Project total	£1,505,000		

Table 2.2 – Funding

In addition to the above Scottish Canals has also invested £25,000 in feasibility costs to get the project to this stage and will commit to Project Managing the project's delivery as an additional benefit-in kind to an estimated value of £20,000.

Operating business plan

No ongoing business plan has been provided however if the units cannot be let Scottish Canals have indicated that they would take on the operation of the units if a third party lessee could not be secured.

Deliverability/Risk ReviewBusiness Plan

A capital business plan for the redevelopment project has been prepared and has been used to inform this assessment. Scottish Canals hope to let the units once they have been completed but have indicated that they will operate themselves should occupiers not come forward immediately..

Project delivery

The redevelopment project will be delivered by Scottish Canals, who have experience of successfully delivering large scale regeneration projects. They will be supported by a design team, lead architects are Oliver Chapman Associates, who will project manage the delivery of the construction. The project manager at Scottish Canals will handle programme management, funding, reporting, claims and finance throughout the delivery of the project.

Timescale for delivery

It is expected that the outstanding funding decisions will be made in October and November. Subject to this and other funding applications being successful, it is hoped that the construction should commence on site in March 2018 with work continuing through 2019. Construction is expected to be completed within 8 months so that the operational phase of the development will commence in November 2018.

Key Project Tasks/Milestones	Date Expected
Planning Consent	Sept 2017 - granted
Sub Structure and Superstructure Warrants submitted	Nov 2017
Funding package finalised and approved by all partners	8 Dec 2017
Tender for Work	Dec 2017 – Jan 2018
Planning / Building Warrants approved	Jan 2018
Appoint main contractor	Feb 2018
Mobilisation / start on site	Feb 2018
Construction period (8 months) complete	Mar 2018
Tenant Fit Out	Oct 2018
Venue operations commence / open to public	Nov 2018
Walkways / public realm / access improvements completed	Nov 2018

Table 2.3 – Key project tasks/milestones

Risks

Scottish Canals have identified risks associated with the redevelopment project in a risk register attached to the full business case. The likelihood and impact of risks have been identified along with mitigation measures.

Whilst these procedures have been put in place there still remain some significant risks associated with the project. The principal at this stage is in relation to the funding of the project and the timescale for delivery. The RCGF funding secured in March 2017 is required to be spent within the 2017/18 whilst the other funding is still to be secured. Significant activity is required by the design team to ensure that all of the information is available to enable these funding bids to proceed and for the tender to be commenced in line with the timescale stated above. Failure to sign a contract and mobilise on site by the end of the 2017/18 financial year will likely lead to the loss of the RCGF contribution to the project and will put the whole proposal in jeopardy.

Other identified risks include that

- development management may object to any changes proposed as the project develops;
- construction may discover site contamination which was not identified through the site investigation;
- services may not have the capacity to accommodate the development, although a services search has been undertaken and the location of these is known;
- Flood risk although SEPA did not object to the proposals and mitigation is proposed;

Standard risks associated with a construction project exist. Once construction commences there will be risks associated with health and safety, unscheduled delays and unexpected site conditions.

There are however also risks associated with the project not proceeding. It is not expected that the project could be delivered without funding support and therefore the site would remain as a derelict and vacant location. Further decline could occur and the appearance of the site would continue to blight the local environment. Furthermore, there has been a history of public consultation within Ardrishaig and local residents are eager for action to be demonstrated failure to deliver change could damage relationships between Scottish Canals and the local community and also have negative consequence for the Council.

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and Islay Area
Committee**

**Development & Infrastructure
Services**

Wednesday 6th December 2017

Location of Screen Machine in Inveraray

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of the report is to provide Members with sufficient detail to allow a decision to be made in regards to the siting of the Screen Machine in Inveraray.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that the committee:

- Agree that the Screen Machine be located at either the hardstanding area near Inveraray Shinty Pitch or at Inveraray Castle Car Park on the basis that utilising these sites does not cause any loss of amenity within either the free or pay & display car parks operated by Argyll and Bute Council.
- Notes that occupation of a pay and display car park would require approval of the full Council.

ARGYLL AND BUTE COUNCIL

Mid Argyll, Kintyre and Islay Area
Committee

Development & Infrastructure
Services

Wednesday 6th December 2017

Location of Screen Machine in Inveraray

3.0 INTRODUCTION

3.1 Members requested a report be brought to the Committee providing detail on the potential sites for the Screen Machine in Inveraray.

4.0 RECOMMENDATIONS

4.1 It is recommended that the committee

- Agree that the Screen Machine be located at either the hardstanding area near Inveraray Shinty Pitch or at Inveraray Castle Car Park on the basis that utilising these sites does not cause any loss of amenity within either the free or pay & display car parks operated by Argyll and Bute Council.
- Notes that occupation of a pay and display car park would require approval of the full Council.

5.0 DETAIL

5.1 The pay & display car parks in Inveraray are currently seasonal, the car parks are charged from 1 April to 31 October. There is a Draft TRO changing the charging structure to all year, this has been referred to a Reporter for consideration. If the Area Committee opt to site the Screen Machine within an off-street car park there are two options for approval:

- i. The Screen Machine pays for the occupation of the bays, the Chair and Vice Chair of the Area Committee can approve;
- ii. The Screen Machine wish to occupy the site free of charge, the decision to suspend bays and charges would be taken by the full Council.

5.2 There are a number of Council car parks within Inveraray, these are:

- a. The Avenue (free section near the Cooperative Supermarket);
- b. The Avenue Pay & Display Car Park
- c. McKenzie's Land (opposite Semple's Garage);
- d. Front Street Car Park

- Nearest the front green
- Middle section adjacent to the shops
- Pier section (Fisher Row)
- e. Inveraray Jail Car Park (Crown Point)
- f. Village Hall
- g. Coach & Lorry Park

5.3 Regional Screen Scotland have not been able to provide a full vehicle specification to date, however, we have carried out checks on access to the various sites using Auto Track software using a similar vehicle from the database. From this we estimate that the car parks listed have the following issues in regards to accommodating the Screen Machine:

- a. The free section of the Avenue has insufficient width and length to accommodate the Screen Machine (on the east side). The access routes to the section adjacent to the Co-operative Supermarket lack sufficient width to allow the Screen Machine to enter this area;
- b. The bays in the Pay & Display section of the Avenue are too narrow and short to accommodate the cinema;
- c. It may be very difficult in siting the cinema at this location without either reversing from the A83 trunk road or onto the A83 trunk road. This may introduce road safety concerns.
- d. Front Street Car Park:
 - Nearest the front green - the geometry of the access is very difficult to navigate. This site is close to the toilets, however, and has adjacent footways. This site does not interfere with the public road network but is a pay & display area, permission to waive charges from the full Council would be required;
 - Middle section – It is not possible to site the cinema in this location without encroaching on the public road. This would require traffic management measures to separate vehicles from pedestrians. It may be difficult due to the available width to maintain access for HGVs. The Screen Machine may have to either reverse from the A83 or onto the A83 trunk road to access location. Permission to waive charges from the full Council would be required;
 - Pier Section (Fisher Row) - It is not possible to site the cinema in this location without encroaching on to the public road. This would require traffic management measures to separate vehicles from pedestrians. Permission to waive charges from the full Council would be required.
- e. It is not possible to site the Screen Machine at the Inveraray Jail Car Park without requiring reversing movements either to or from the A83 trunk road. At this location this would increase the likelihood of road safety issues arising. The car park is free of charge but may generate complaints from residents and businesses in regards to loss of parking.
- f. Village Hall car park is not of sufficient width to allow the Screen machine to deploy as a cinema.
- g. The Coach & Lorry Park is accessed from the A819, however, there is currently no traffic order in place and the land is owned by both Argyll and Bute Council and Argyll Estates. The site can be accessed by pedestrians either through the Edinburgh Woollen Mill or through the

Avenue via Chalmers Court. The park has sufficient length and width to accommodate the Screen Machine. In the interest of road safety it would be recommended that a pedestrian route be identified from the access points to the Screen Machine. Argyll Estates have confirmed that they have no issue in regards to the Screen Machine making use of this park.

- 5.4 Argyll Estates have advised that they would welcome the Screen Machine to make use of either the hard standing area near the Shinty Pitch or to locate within the car park in Inveraray Castle grounds.
- 5.5 Regional Screen Scotland have advised that they do not pay for parking at any other location.
- 5.6 When deployed as a cinema, the Screen Machine is 18.5m long. Positioning the vehicle in a car park would remove 8 bays from use, the cost of which would equate to £72 per day.
- 5.7 The Screen Machine typically stays in on location for 3-4 days.
- 5.8 Regional Screen Scotland's preferred position was at the Pier Section of the Front Street Car Park as the public convenience is located adjacent to this site.
- 5.9 The distances from the public convenience to the Shinty Pitch or Inveraray Castle car park are approximately 500m and 900m respectively.
- 5.10 The alternative provision for public convenience at these locations would be to provide portable toilets. The latest costings available for the hire of portable toilets are approximately £50/week and £50 delivery/collection.
- 5.11 Following the Inveraray Community Council meeting, held on the 15 November 2017, the CC have advised that they are willing to pay for portable toilets, public liability insurance and refuse bins if the Screen Machine is sited at either the Inveraray Shinty Pitch area or at Inveraray Castle Car Park.

6.0 CONCLUSION

- 6.1 In consideration of the identified sites it is recommended that the Screen Machine be located at either the hardstanding area near Inveraray Shinty Pitch or at Inveraray Castle Car Park. Utilising these sites does not cause any loss of amenity within either the free or pay & display car parks operated by Argyll and Bute Council. It also removes the need to obtain permission from the full Council each time the Screen Machine wishes to visit Inveraray.

7.0 IMPLICATIONS

7.1	Policy:	Parking Policy 2014
7.2	Financial:	None.
7.3	Legal	None.

7.4	HR	None
7.5	Equalities	None
7.6	Risk	None
7.7	Customer Service	None

Executive Director of Development & Infrastructure: Pippa Milne
Policy Lead Councillor Roddy McCuish

November 2017

For further information contact: Stuart Watson, Traffic & Development Manager
on 01546 604 889

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ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and Islay Area
Committee**

Development & Infrastructure

Wednesday 6th December 2017

**Traffic Management and Parking Review Update – Lorne Street Carpark,
Lochgilphead**

1.0 EXECUTIVE SUMMARY

1.1 The purpose of the report is to provide members with an update regarding the implementation of the proposal to formalise coach and HGV parking, including the introduction of overnight parking charges, in the Lorne Street Coach and Lorry Park, Lochgilphead which was approved at the MAKI Area committee on the 3rd of August 2016.

1.2 The process to create a Traffic Regulation Order (TRO) to implement the decision made by members has now reached the stage where representations are considered by the Area Committee

1.3 No valid objections were received during the statutory consultation period and it is recommended that the draft Off Street Parking and Charges Lochgilphead Traffic Regulation Order 201- should proceed to the next stage in the process and be made into law.

1.4 Recommendations

- Members are requested to consider the information contained within the report and agree that the draft Off Street Parking and Charges Lochgilphead TRO is made into law.

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and Islay Area
Committee**

Development & Infrastructure

Wednesday 6th December 2017

**Traffic Management and Parking Review Update – Lorne Street Carpark,
Lochgilphead**

2.0 INTRODUCTION

- 2.1 Members gave consideration to a Traffic Management and Parking Review Update report which outlined a programme of implementation of proposed changes to current arrangements in the MAKI area at the MAKI Area Committee meeting held on the 3rd of August 2016.
- 2.2 Members approved the proposal to formalise coach and HGV parking, including the introduction of overnight parking charges, in the Lorne Street Coach and Lorry Park, Lochgilphead
- 2.3 The process to create a Traffic Regulation Order (TRO) to implement the decision made by members has now reached the stage where representations are considered by the Area Committee.

3.0 RECOMMENDATIONS

- 3.1 Members are requested to consider the information contained within the report and agree that the draft Off Street Parking and Charges Lochgilphead TRO is made into law.

4.0 DETAIL

- 4.1 Following the Area Committee Meeting, the process to create a Traffic Regulation Order (TRO) to implement the decision was started.
- 4.2 The draft Off Street Parking and Charges Lochgilphead TRO was prepared (see Appendix 1 for further details).
- 4.3 Public Notices were displayed in the vicinity of the carpark, the draft TRO was available for inspection at 1A Manse Brae and Kilmory and advertised in the Argyllshire Advertiser in-line with the statutory consultation process.
- 4.4 There were no valid objections to the proposed Off Street Parking and Charges Lochgilphead TRO lodged during the consultation period.

4.5 In order to be valid, the objector must clearly state their name address and the grounds of their objection and, while no valid objections were received, we would draw member’s attention to the fact that a number of invalid objections were received namely:

- A petition with 5 signatures
- A signed letter with no address
- 87 signed pro-formas with no addresses or specific grounds of objection listed. A copy of the pro – forma is included in appendix 2 for information

5.0 CONCLUSION

5.1 As no valid objection to the proposal was received during the consultation process, the draft TRO should proceed to the next stage in the process and made into law.

6.0 IMPLICATIONS

6.1	Policy:	Parking Policy 2014
6.2	Financial:	Any physical work required to be carried out i.e. signing and lining will be funded by the Roads Revenue Budget
6.3	Legal	Traffic Regulation Order will be implemented
6.4	HR	None
6.5	Equalities	None
6.6	Risk	None
6.7	Customer Service	None

Executive Director of Development & Infrastructure: Pippa Milne
Policy Lead Councillor Roddy McCuish

November 2017

For further information contact: Stuart Watson, Traffic & Development Manager
on 01546 604 889

APPENDICES

Appendix 1: Public Notice Argyll & Bute council Off Street Parking Places and charges Lochgilphead Order 201-

Appendix 2: Copy of Pro-forma

DEVELOPMENT AND INFRASTRUCTURE

ARGYLL AND BUTE COUNCIL (OFF-STREET PARKING PLACES AND CHARGES) (LOCHGILPHEAD) ORDER 201_



Argyll and Bute Council proposes to update its existing traffic regulation order that regulates the Lorne Street Car, Coach and Lorry Park in Lochgilphead. The proposed order will introduce the following controls:-

1. Overnight parking charges in the Lorry/Coach Park between the hours of 8pm and 8am. The Council's commercial parking rate will apply which is currently £1.10 per hour or overnight rate £10.00.
2. Trailers will be removed as a permitted vehicle category.
3. Penalty charge notices to be issued for the non-compliance of the parking rules and regulations in both the car and lorry/coach parking places.

Cars will continue to be able to park with no charges applying within the car parking areas; however they will be subject to all other provisions of the traffic order.

Full details of the proposal together with plans, and a statement of reasons for proposing to make this traffic regulation order, are available for inspection during normal office hours inclusive at the offices of:

- (i) Argyll and Bute Council Offices, 1A Manse Brae, Lochgilphead;
- (ii) Argyll and Bute Council Offices, Kilmory, Lochgilphead.

Any person wishing to object to the proposals should send details of the grounds for objection in writing to the Head of Governance and Law, Argyll and Bute Council, Kilmory, Lochgilphead, Argyll, PA31 8RT, by 2nd December 2016.

**Jim Smith, Head of Roads & Amenity Services, 1A Manse Brae
LOCHGILPHEAD, PA31 8RD**

ARGYLL AND BUTE COUNCIL**MAKI AREA COMMITTEE****COMMUNITY SERVICES
CUSTOMER SERVICES****6 DECEMBER 2017**

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.
- 1.2 The building is wind and water tight. Floor coverings have been laid in many of the rooms and fitted furniture is being fitted throughout the building prior to decoration. Progress on the construction of the new school building is illustrated in a series of photographs in Paragraph 4.3.
- 1.3 The fourth quarterly newsletter was made available at the start of August and through the dedicated Campbeltown Grammar School project website, hosted by Morrison Construction, at www.cgsproject.co.uk
- 1.4 Planning for the decant of pupils, staff and resources has commenced. Regular meetings will continue to take place and information will be issued at appropriate times from now through to the decant itself which is due to take place in February 2018. Decant companies have been shown round the existing building to assist them in preparing their tender for the decant.
- 1.5 The FM company, FES, has held meetings with the school Senior Management Team and provided a talk to all staff on the in-service day in November. This talk was provided to assist staff in their understanding of the roles and responsibilities of the FM company over the contract period of 25 years.
- 1.6 The latest inspection carried out as part of the Considerate Contractor Scheme took place on Wednesday 25 October 2017. An excellent score of 40/50 was achieved and the executive summary of the inspection report is detailed as Appendix 1 hereof.

RECOMMENDATIONS

It is recommended that Members endorse the content of this report.

ARGYLL AND BUTE COUNCIL

MAKI AREA COMMITTEE

COMMUNITY SERVICES
CUSTOMER SERVICES

6 DECEMBER 2017

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

2.0 INTRODUCTION

2.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

3.0 RECOMMENDATIONS

It is recommended that Members endorse the content of this report.

4.0 DETAIL

4.1 The new Campbeltown Grammar School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

4.2 Key Programme Dates

The key programme dates are:

Date	Description	Comment
May 2016 – February 2018	Phase 1 – Construction of new school building	
February 2018	Campbeltown Grammar School Decant	Pupils/staff move into new school building
April – November 2018	Phase 2 External Works	Demolition of existing school buildings and construction of new 3G pitch and car park
November 2018	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 1 construction period, there is no change to the intended programme.

4.3 Construction Update

The following works have been completed since the previous update report provided to Members on 5 April and witnessed by Members during a site visit on Wednesday 6 September 2017. Namely:

- All 2nd fix partition works;
- Sports hall walls, with the exception of acoustic paneling board;
- All atrium and staircase balustrades;
- Permanent roof edge protection; and
- FF@E contractor has now completed the fixed furniture installation on the first floor with only snagging works to be completed. Works are now being started on the second floor with the contractor loading up the classrooms and starting to install the teaching walls.

Ongoing works include:

- Installation of plant in energy centre;
- External hard landscaping;
- Ceilings, IPS panels, FF/E, internal door sets;
- Floor coverings;
- M&E Works; and
- Decoration

Photographs illustrating progress made since September 2017.



External steps leading to existing grass playing field



Block paving for disabled person parking bays being installed on the East elevation



Groundworks continuing on the East elevation in preparation for Tarmac



Energy centre with base for sprinkler tank now installed



Fitted furniture being progressed on 2nd floor



Another classroom nearing completion on 2nd floor



Stringer skirting being installed on stairs



Data cabinets being installed on second floor

4.4 Future Building Works

Future works planned for November:

- Internal Works
 - Installation of sports hall flooring, acoustic panelling, scoreboard and sports alpha equipment;
 - M&E works;
 - Ceiling Grids;
 - IPS panels;
 - FF&E; and
 - Decoration.
- External area works to include:
 - Complete hard landscape finishes including tarmacadam works; and
 - Installation of plant in energy centre;
- Commencement of commissioning.

4.5 Communications

The fourth quarterly newsletter was made available through the dedicated project website at www.cgsproject.co.uk. The website, hosted by Morrison Construction, has a direct link available from the home page on the Campbeltown Grammar School website.

All members of staff had a further opportunity to visit the new building in August 2017 during the in-service days.

Decant

In early November, prospective decant companies were shown round the existing building to assist them in their preparation of a tender for the decant.

Packing boxes for the decant have been delivered to the school and have started to be filled. Regular meetings will continue to take place and information will be issued at appropriate times from now through to the decant itself which is due to take place in February 2018. An information meeting for all staff took place at a staff meeting on the In-Service Day in November.

Facilities Management

Mr Willie Chalmers, Infrastructure Manager FES FM Ltd, met with Senior Management and all staff to outline the roles and responsibilities of the FM company for the 25 year contract period. This meeting provided information on the proactive and reactive maintenance that will be delivered through the contract as well as the reporting of matters through the FM helpdesk.

4.6 Community Benefits

During October, of the 139 operatives working on site 22 were from local contractors.

HubNorth is required to deliver Key Performance Indicators (KPI's) in the geographical areas where contracts are delivered. Some of these KPI's relate to a range of Community Benefits. Morrison Construction, hubNorth's Tier 1 contractor, has actively engaged with the local schools in each area to provide opportunities for an early introduction to the construction industry.

Across the Council area there have been opportunities for students about to leave school and recent school leavers to gain real work experience and a flavour of the many disciplines the construction industry has to offer. These opportunities take the form of Work Experience (short term one-off visits), Work Placements (mid-term placements to complete a module of work on a course already started through a local college), or a Modern Apprenticeship post (long-term courses which have been appointed in all 3 areas).

STEM

The science, technology, engineering and mathematics (STEM) event took place in June 2017 as planned. This was a partnership event with Skills Development Scotland, CITB, hubNorth and Morrison Construction's design team and sub-contractors coming together to deliver a one day event for all Primary 7 pupils. This was a very successful event enjoyed by all participants.



STEM event – Winning Team

Men's Shed

Representatives from the Men's Shed in Campbeltown visited the site in September. To assist them in their work, Morrison Construction has donated some building materials for their use.

4.7 Health, Safety and Environmental Matters

Since the previous project update report provided to Members in April, the inspection of the site regarding performance on Environmental matters found the works to be compliant. The site has received visits from Galliford Try Health and Safety managers with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

4.8 Considerate Contractor Scheme

The latest inspection was carried out on Wednesday 25 October 2017. An excellent score of 40/50 was achieved and the executive summary of the inspection report is detailed as Appendix 1 hereof.

5.0 CONCLUSION

- 5.1** The project to deliver new schools on a design, build, finance, and maintain basis in respect of Campbeltown Grammar School is in the construction phase. This report provides highlight reporting in relation to the progress of Phase 1, the construction of the new school building.
- 5.2** The planning meetings for the decant of pupils staff and resources to the new school have commenced. These meetings will take place on a regular basis through until February 2018 when the new school is due to open.

6.0 IMPLICATIONS

- Policy** The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.
- Financial** The Project is being delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.
- Legal** The Project Agreement was signed on 24 March 2016.
- HR** None at present.
- Equalities** None at present.
- Risk** The Council, in partnership with hubNorth Scotland Ltd, continues to monitor the progress of the Project to ensure completion of construction of the schools within the Scottish Government's end date of March 2018.
- Customer Service** The availability of the school for community lets is restricted during the period of the construction of the new school. The planning meetings on preparing for the decant of pupils and staff to the new school in February 2018 have commenced.

Douglas Hendry, Executive Director of Customer Services
Ann Marie Knowles, Acting Executive Director of Community Services
Cllr Gary Mulvaney, Policy Lead - Strategic Finance & Capital Regeneration Projects
Cllr Yvonne McNeilly, Policy Lead – Education

9 November 2017

For further information contact:
Mike Casey (Schools Redevelopment Project Manager)
Tel: 01586 555917
Michael.casey@argyll-bute.gov.uk

Appendix 1 – Considerate Constructors Report Summary**Considerate Constructors Scheme****Monitor's Site Report**

Project Name	Campbeltown Grammar School				
Contractor Name	Morrison Construction Scotland – Highland				
Onsite contact(s)	Ian Neil – Project Manager, Daniel Fee – Site Administrator				
Site ID number	101988	Visit No.	2	Visit date	25/10/2017
Site description, context and location					
Construction of a new grammar school and sports facilities immediately adjacent to an existing school in Campbeltown. The project will include demolition of the existing school, which remains fully operational. The area opposite the school is bounded by open country; some houses are close to the site entrance and sports field, but are some distance from the main works site. M&E and fit out works are ongoing and tarmac laying is due to commence during the coming days.					
Checklist section	1st visit	2nd visit		Score descriptor	
1. Care about Appearance	8	8	/10	1. Gross Failure 2. Failure 3. Major non compliance 4. Minor non compliance 5. Compliance 6. Good 7. Very Good 8. Excellent 9. Exceptional 10. Innovative	
2. Respect the Community	8	9	/10		
3. Protect the Environment	7	7	/10		
4. Secure everyone's Safety	8	8	/10		
5. Value their Workforce	7	8	/10		
Total Score	38	40	/50		
<i>For more information on score descriptors, see "Site Scoring Explained" or visit www.ccscheme.org.uk</i>					
Executive Summary					
<p>The external appearance remains excellent, but internal works areas could be better maintained to manage debris/dust. The company could consider its position on use of social media. The extent of engagement locally has been exceptional, given the location of the project. There is also a high level of support for the scheme.</p> <p>Protection of the environment remains very good; monitoring and communication of environmental data, including waste, would be of benefit in raising awareness of performance and carbon footprint.</p> <p>Safety management is excellent; the adoption of the CLOCS standard and communication of site / company safety performance to operatives, as noted at the last visit, would be a further improvement.</p> <p>The non-compliant issue relating to the Equal Opportunities in the Workforce section in the previous report has been addressed. Spot checks on worker legitimacy and provision of laundry for operatives could be considered.</p> <p>This site continues to comply with the Scheme's checklist at a high level and some improvements have been put in place since the last visit to the site. The Site Administrator's detailed folder of Scheme information is good practice.</p>					



School Profile 2017/2018

School Photograph Provided by School





School Profile 2017/2018

<u>School Name</u>	Campbeltown Grammar School
<u>School Address</u>	Hutcheon Road, Campbeltown, Argyll PA28 6JS
<u>Head Teacher</u>	Catriona Hood

2016/2017 was a busy and interesting year for Campbeltown Grammar School. It is very exciting to see our new school being built right alongside us. Following widespread consultation, we decided to have a new look in terms of uniform in preparation for moving to the new school. Pupils are very smartly turned out in shirts and ties with the option of a blazer, black pullover or cardigan. Working with our partners, the school continued to offer a wide range of curriculum enhancement activities, opportunities for wider achievement and contributions to its community.

Recognising Wider Achievement

Curriculum

Our curriculum is designed to offer time and opportunities for wider achievement. Senior phase options allow time for course completion with some flexibility to take part in activities such as volunteering, work experience and particular courses/programmes of study depending on individual interests and vocations. Pupils take part in a wide variety of activities during this time including volunteering for local charities, gaining work experience in placements such as primary schools, the hospital and Argyll and Bute Council. We are also able to use this time to enrich pupils' personal, social and health education through input from partner agencies and other specialist provision. Examples of this appear later in this report.

New School project

Work on our new building is progressing very well and is nearing completion. The bus turning area and steps to the main path is complete. Staff have visited the school as has the Student Council and other groups of pupils. Consultation has included SLT and staff representative meeting with the architect and designers to discuss internal colours. A short list was drawn up and choices made by the Student Council giving pupils involvement and a sense of ownership. Departments have been consulted on layout of rooms and carpets. Departments have also had input on equipment specific to subjects, including Health and Food Technology regarding kitchens and work units and Physical Education concerning pitches, and the climbing wall.. There has been consultation on external aspects including Pupil Support input to new garden. Staff have been asked to prepare for moving by clearing out rooms. There have been special uplifts for rubbish as well as extra recycling. We are currently working on an inventory of each room and starting to pack. Items which are not being moved but are of good quality will be offered to other schools and Council buildings.

New school uniform

As we prepare to move to our new school, we decided to consult on a new look! Consultation and implementation of the new school uniform has been very successful. Pupils/parents/staff and associated primary schools were given the opportunity to take part in consultation. Initial consultation concerned whether or not to change from the uniform first introduced in 1993. Change was widely supported and further consultation followed on how the new uniform should look. The most popular choices are trousers/skirt, tie, jumper or blazer which is worn with black school shoes. The new uniform was launched through being featured in the local press and presented at school events modelled by pupils.

Parents can choose where to purchase shoes, trousers, shirts and jumpers. The new blazer with the school crest attached and school ties are purchased through local suppliers who are traditionally our school uniform outlet. – Wee Toon Sports. New ties, funded by Morrisons and partners were presented to P7s at parental assembly at the close of Transition Week. Parents/carers were given information about School Clothing Grant and the school has made financial assistance available to individual families as required.

Implement new Homework Policy including *Show My Homework*

The Homework Policy was ready for implementation at the start of the session 16/17. Activities included staff from the working group leading in-service for all colleagues on the outcome of consultation with pupils/parents/staff. Staff from the working group also led sessions on academic research around the issue of

homework and led us to think about purpose and type of homework issued. Particular concern for equality of pupils' access to resources and support with homework led to establishing the Homework Club – afterschool provision three afternoons each week.

Homework Club is supported by members of most departments, particularly the core subjects of English and Mathematics. This ensures that those subjects have teachers available to pupils every evening which has been particularly useful in supporting homework. Pupils benefit from teachers' expertise, for example, in developing literacy skills through assisting pupils in the preparation of talks for departments around the school, as well as facilitating targeted supported study in mathematics. Pupil uptake has been consistent, with many pupils regularly opting to extend their school day to complete homework or prioritise aspects of their learning, but has been particularly useful in supporting pupils through the most challenging periods of the session, immediately prior to internal assessment and prelims when a large number of pupils have taken advantage of the facility.

A staged approach to the adoption of *Show My Homework* has taken place. As a first step, all homework was required to be published through *Show My Homework*. Once this was established as standard practice across the school, the next development was to promote the use of *Show My Homework* as a means of recording and communicating to parents the submission of homework. The next step is to make *Show My Homework* the default means of issuing quick feedback to pupils and parents on the quality of homework. There is ongoing consultation with staff and parents (usually in the form of surveys) about the value of *Show My Homework* with a review planned prior to renewing the licence in February 2018

S3 Curriculum

A new S3 curriculum was introduced for Session 2016/2017. Principles of curriculum design include personalization and choice in addition to the opportunity to learn in depth. Pupils now have choices within Curriculum for Excellence subject areas. The 2018 exam results will enable us to see the impact in terms of attainment data at the end of S4. Students who did not choose a certain subject in S3, but now wish to opt for this subject in senior phase can still do so.

Achievement in Sports and P.E.

In addition to a strong curriculum in Physical Education, pupils have opportunity to achieve in various competitions and events across Argyll and Scotland. Argyll events include MAKI league events in badminton, athletics, football, volleyball and Oban Highland Games. National competitions include Scottish Schools Championships in swimming, football and badminton.

Pupils also achieve through leadership in sport including opportunities to attend the Sports Leaders' Academy and Young Sports Ambassadors Conference. The Young Ambassadors are expected to organize events to promote sports, fitness and well-being and recently completed a very successful Active Girls Day. The school also offers a Sports Leader qualification which recently included a First Aid course for Sports Leaders. Pupils also have opportunities to lead and coach during events such as the Rugby Development Days run by the Scottish Rugby Association in partnership with the school.

The P.E. Department, in partnership with Active Schools, has been presented with a Sports Scotland Silver Award.

Achievement in Music and Art

Kintyre School Pipe Band continues to be very successful and supports a wide variety of local events as well as achievement in national competitions. Brass players perform very well in competition and the current Scottish Brass Band Solo Champion is a pupil of Campbeltown Grammar School. During session 2016/2017, the Music Department ran an extremely successful School Show – *Sunshine on Leith* – filling Campbeltown’s Victoria Hall to capacity on both nights. There have also been successful concerts and events such as the MOKFEST workshops. Three of our pupils have auditioned successfully for the National Youth Choir of Scotland.

In Art, a CGS project made it into the final four entries of Junk Kouture – a national design project upcycling junk into clothes.

CGS4GAMBIA

The school runs a major initiative to support nursery and primary schools and a clinic in Jarrol, Gambia. Extensive fundraising takes place throughout the year and staff and pupils visit the projects every second year. CGS4GAMBIA draws support from our entire community including donations from businesses, Rotary, church and community groups and our local NHS. Some registration classes sponsor individual children and the whole school becomes involved in fund raising events. This is only made possible through the dedication of the staff group which runs CGS4GAMBIA and the commitment pupils and parents involved in the project.

Volunteering and Citizenship

Several pupils are involved in volunteering and have registered for SALTIRE awards. Placements include local organisations to support the elderly such as Shopper Aide and its senior citizens’ club Elderberries, or helping people with basic I.T. skills. Our Young Sports Leaders led a very successful fitness session for senior citizens. Pupils also volunteer in primary schools and to support pupils in junior classes within our own school. Local youth organisations are supported by pupils volunteering as young leaders. Senior students act as Buddies to S1 pupils. Our Senior Phase Student Contract includes the obligation to take part in at least one citizenship activity.

The school works with a wide variety of partners to promote wider achievement:

- Opportunities for all forum – supporting pupils towards sustained positive destinations
- Curriculum delivery including ASDAN, personal safety and Health and Wellbeing
- Curriculum enhancement - raising awareness on equalities and response to events/issues as these arise
- Partnership with other agencies to promote PSHE (including Health and Well Being in BGE)
- Youth Café and KYES (Equality and Diversity, Substance Misuse; Personal Safety; Internet Safety) and individual emotional support
- Waverley Care (Equality and Diversity and Sexual Health)
- TESSA provides a general well-being programme; specialist support in sexual health and specialist ASN support regarding sexual health
- All pupils in S3 have the opportunity to qualify for a REHIS Food Handling Hygiene certificate;
- Police Scotland (Equality and Diversity; Personal Safety, Choices for Life). Through Police/Young Scot partnership working A short film ‘Bang Yer Deid’, highlighting the dangers of drugs, was produced by CGS pupils and used in drugs education in Argyll and Bute. Pupils also received information and support from Police Scotland following the Manchester Bombing.

- Police Scotland Youth Volunteers
- Shopper Aide (local charity offering support to elderly/vulnerable people to assist independent living) providing opportunities for volunteering and Saltire Awards and helping to design a logo for the charity's Men's Shed
- NHS (*Safetalk* suicide prevention awareness delivered to S6 pupils; also sessions on Sexual Health)
- Third Sector Initiative - Argyll Voluntary Action – Saltire Awards
- Carradale Bikes and Buggies – cycling maintenance programme for targeted vulnerable pupils
- Fire Service Scotland/Argyll and Bute Council – road safety workshops
- Local Employers hosting workshops about employment opportunities and the skills required for success at work including S3 *Learning Through Work Week*.
- Skills Development Scotland – input to workshops, careers classes, parents' meetings, transition week, one-to one support and participation in Opportunities for all forum
- Third Sector Initiative staff working in school to promote Saltire Awards for Volunteering
- Campbeltown Youth Café staff running sessions on personal safety
- Lessons From Auschwitz – 2 pupils, accompanied by a teacher, visited Auschwitz Concentration Camp. As part of this programme, pupils commit to raising awareness of this part of history and promoting tolerance, respect and inclusion.
- Scottish Office – funding excursion for staff and pupils to take part in the Commemoration of the Battle of Arras.
- Argyll and Bute Council – *Cool2Talk* was launched in Campbeltown Grammar School.
- Argyll and Bute Council - #GetReadyToVote. Pupils took part in hustings with candidates for Scottish Youth Parliament. We then began #GetReadyToVote with senior pupils for the Council Elections. But as there were three seats and three candidates in South Kintyre Ward, we did not have an election. Pupils living in Wards to the north were encouraged to vote.
- Project Trust – presentations to S6 about the potential of 'Gap Year' projects within global citizenship. A S6 pupil is currently working for Project Trust in Honduras.

Pupils took part in various workshop events and presentations including

- Teenage Cancer Trust
- S6 Young Drivers' Safety
- S1/2 Pedestrian Road Safety
- S1 and S3 *Smoke Free Me*
- S6 Blood Transfusion talk
- S1 Fireworks Safety
- S5 Oral Health
- Project Trust

Curriculum Enhancing Activities

Opportunities for achievement also take place in a wide variety of clubs and activities including those led by senior pupils such as Dodgeball Club and Dance Club. Other sports clubs taking place include Gymnastics, Table Tennis, Badminton, Rugby, Aqualive,(swimming pool) Volleyball, Inter-house matches, Basketball, Rugby, Canoe Club, Breakfast Boot Camp, Surfing, Cross Country Club, Boys' Bootcamp, Merry Fitmas and Archery. In addition to sports activities, we also offer clubs for Art, Smash Club (gaming) Model-making, Film, Tech Shop, Guitar Group, Eco/Recycling Group and Healthy Me.

SQA Performance¹

School roll as at Census ^{1a}	S4 - 60	S5 - 57	S6 - 39
2016-2017			

Advanced Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	20	22	16
Number of passes Grade A-C	18	13	15
% of number passes Grade A-C	90.00%	59.09	93.75
% of number passes Grade A-C Authority Average	84.07%	75.60	76.98
% of number passes Grade A-C National Average ²	80.9%	89.20	80.00
Number of Awards Grade A-D	18	*	*
% Awarded Grade A-D	90.00%	68.18	100
% Awarded Grade A-D – Authority Average	92.92%	85.34	87.76
% Awarded Grade A-D – National Average	88.6%	89.20	Na

Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	246	244	251
Number of Awards Grade A-C	198	190	186
% Awarded Grade A-C	80.49%	77.87	74.10
% Awarded Grade A-C Authority Average	76.98%	79.70	75.89
% Awarded Grade A-C National Average ²	76.7%	77.20	77.00
Number of Awards Grade A-D	220	211	209
% Awarded Grade A-D	89.43%	86.48	83.27
% Awarded Grade A-D – Authority Average	85.61%	86.67	85.15
% Awarded Grade A-D – National Average	84.8%	85.70	na

SQA Performance (continued)¹

National 5³	14/15	15/16	16/17
Number of Presentations ^{1a}	420	408	299
Number of Awards Grade A-C	337	311	243
% Awarded Grade A-C	80.24%	76.23	81.27
% Awarded Grade A-C Authority Average	75.31%	76.23	81.10
% Awarded Grade A-C National Average ²	79.8%	79.40	79.50
Number of Awards Grade A-D	367	340	257
% Awarded Grade A-D	87.38%	92.03	85.95
% Awarded Grade A-D – Authority Average	84.08%	83.91	87.68
% Awarded Grade A-D – National Average ²	86.3%	86.00	na

National 4³	14/15	15/16	16/17
Number of Presentations ^{1a}	179	113	91
Number of Passes	179	103	91
% Passed	100%	91.15	100
% Passed Authority Average	100%	94.46	100
% Passed National Average ²	93.3%	93.20	92.80

Literacy and Numeracy

S6 based on S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Campbeltown Grammar School	2015	75.89	37.5	112
Virtual Comparator	2015	68.75	43.48	1120
Argyll & Bute	2015	81.42	54.18	958
National	2015	78.58	53.57	55673
Campbeltown Grammar School	2016	80.85	51.06	94
Virtual Comparator	2016	80.21	55.74	940
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Campbeltown Grammar School	2017	88.31	67.53	77
Virtual Comparator	2017	87.14	66.75	770
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975

S5 based on S4 roll

S5 as S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Campbeltown Grammar School	2015	81.72	45.16	93
Virtual Comparator	2015	79.57	51.4	930
Argyll & Bute	2015	83.1	58.5	935
National	2015	84.24	57.8	54530
Campbeltown Grammar School	2016	88.61	64.56	79
Virtual Comparator	2016	86.08	62.66	790
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Campbeltown Grammar School	2017	85.92	61.97	71
Virtual Comparator	2017	88.73	63.24	710
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836

S4 based on S4 roll

S4 as S4	S4 as S5	S4 as S6	S4 as S7	S4 as S8
Virtual Comparator	2015	82.56	45.12	820
Argyll & Bute	2015	57.81	27.48	877
National	2015	82.63	43.51	52297
Campbeltown Grammar School	2016	77.94	54.41	68
Virtual Comparator	2016	84.41	48.53	680
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Campbeltown Grammar School	2017	70.97	40.32	62
Virtual Comparator	2017	84.68	46.13	620
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336

School Leaver Destination Returns (SLDR)⁴

Measure	13/14	14/15	15/16
Number of Total Leavers	88	101	91
Number of Young People entering Higher Education (%)	28.4%	33.7%	28.57%
Number of Young People entering Further Education (%)	20.5%	29.7%	17.58%
Number of Young People entering Training (%)	2.3%	0.0%	1.10%
Number of Young People gaining Employment (%)	44.3%	31.7%	45.05%
Number of Young People gaining Voluntary Work (%)	0.0%	0.0%	
Number of Young People entering Activity Agreements (%)	0.0%	0.0%	
Number of Young People - Unemployed Seeking (%)	2.3%	5.0%	3.30%
Number of Young People - Unemployed Not Seeking (%)	2.3%	0.0%	4.40%
Number of Young People - Unconfirmed (%)	0.0%	0.0%	
Total number of young people in a Positive Destination (%)	95.5%	95.0%	95.6%

Total number of young people in Other Destination (%)	4.5%	5.0%	4.40%
Total number of young people in a Positive Destination (%) Authority Average	91.0%	93.1%	92.91%
Total number of young people in Other Destination (%) Authority Average	9.0%	6.9%	7.09%
Total number of young people in a Positive Destination (%) National Average	92.3%	92.9%	93.94%
Total number of young people in Other Destination (%) National Average	7.7%	7.1%	6.68%

Overview

Measure	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years
Roll (as at census)	482	463	429	389	370	-23.24%
Clothing and Footwear Grant (number of pupils)	38	41	63	45	54	
Clothing and Footwear Grant (% of number of pupils)	7.9%	8.9%	14.69%	11.57%	14.59%	
Clothing and Footwear Grant (%) - Authority Average ⁵	8.51%	9.54%	15.60%	14.31%	12.98%	
Free School Meals (number of pupils)	60	53	41	34	33	
Free School Meals (% of number of pupils)	12.4%	11.4%	9.8%	8.74%	8.92%	
Free School Meals (%) - Authority Average	13.1%	12.0%	10.8%	11.2%	10.53%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.4%	15.5%	15.0%	14.2%	14.1%	

Attendance, Absence and Exclusions⁷

Measure	12/13	13/14	14/15	15/16	16/17	Range of Attendance (%) over 4 years ⁸
Attendance:						1.84%
Attendance (% of school roll)	94.1%	93.0%	93.3%	92.7%	92.26%	
Authorised Absence (% of school roll) ⁹	5.3%	5.7%	4.5%	4.8%	5.04%	
Unauthorised Absence (% of school roll)	0.5%	1.2%	2.0%	2.6%	1.86%	
Attendance Number of Pupils (%) - Authority Average	93.1%	93.1%	92.64%	91.8%	91.58%	
Attendance Number of Pupils (%) - National Average ¹⁰	93.6%	not collated	93.7%	Not collated	Not yet published	

Measure	12/13	13/14	14/15	15/16	16/17
Exclusions:					
Exclusion Openings	253	217	183	80	193
Exclusion Incidents	48	42	22	14	26
Number of Pupils	23	25	13	8	19
Exclusion Incidents per 1000 pupils	99.59	90.52	51.16	35.81	70.27
Exclusion Incidents per 1000 pupils - Authority Average	51.39	52.46	39.81	31.04	No longer available
Exclusion Incidents per 1000 pupils - National Average ¹⁰	32.8	not collated	27.2	Not collated	Not yet published

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

¹ SQA Performance data was collected in August from SQA.

^{1a} Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

⁴ SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data is collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

⁶ National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2017 Edition,

⁷ Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and has not yet been published.

⁸ Please note that Attendance and Exclusion data can only be compared over a 4 year period as academic session 2017/18 is not yet complete and therefore the data for the current session may change and has not been included. The 4 year percentage change compares 4 full years. Information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁹ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

¹⁰ National Averages for Attendance and Exclusions have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition.

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Islay High School Profile 2017/2018



Islay High School from Loch Indaal with the Paps of Jura in the background



School Profile 2017/2018

<u>School Name</u>	Islay High School
<u>School Address</u>	Bowmore, Isle of Islay, Argyll PA43 7LS
<u>Head Teacher</u>	Stephen Harrison

Introduction

Islay High School is a non-denominational fully comprehensive secondary school with a roll of 222 and part of a cluster that includes five primary schools; four on Islay (Bowmore, Port Ellen, Port Charlotte and Keills) and one on Jura (Small Isles). The catchment area covers both islands of Islay (population about 3,000) and Jura (population about 200) and is rural, remote and isolated. The students from Jura commute to the school on a daily basis. Agriculture, distilleries and tourism are the main industries on the islands.

Due to the remoteness of the islands, the school is completely inclusive and by necessity caters for all students however complex and severe their needs are. There is no Gaelic Unit in the school but Gaelic / Gaidhlig is taught for learner and native speakers to Higher level and even Advanced Higher if requested. SIMD data shows that the catchment population fits into bands 5-7 but due to the small numbers concerned this does not accurately reflect a much wider range in poverty and affluence.

The school was unable to appoint teachers in the following posts at the start of the session: Art, Modern Languages (Spanish and French), and Maths. The Art post was filled on a supply basis until after the October Holiday when it was finally filled with an experienced teacher, John Mackenzie, on a short term contract till the end of April. Up until November, we had no specialist Modern Languages teacher in post and relied on the use of Lync to link up with Campbeltown Grammar School. In November, we were able to fill the post, again with a short term contract till the end of the session with an experienced teacher. We were not able to fill the Maths post. For the session of 2017-18 we have recruited a languages teacher on a temporary, part time basis to cover some of the S1 and S2 maths classes. This is not ideal but relieves pressure on other staff. It however still leaves one of the DHTs, who is a Maths teacher with a heavy workload.

There has been a marked increase in the number of affordable houses available, an increase in the number of businesses on the island and an increase in tourism. This will have an effect on the islands' population and there appears to be an increase in the islands' economy.

Recognising Wider Achievement

Duke of Edinburgh; Youth Achievement; ASDAN; John Muir, School based awards etc																																																											
2015-2016	2016-2017																																																										
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SQA Performance¹

School roll as at Census ^{1a}	S4	S5	S6
	33	38	23

Advanced Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	12	*	15
Number of passes Grade A-C	11	*	*
% of number passes Grade A-C	91.67%	40	60
% of number passes Grade A-C Authority Average	84.07%	75.60	76.98
% of number passes Grade A-C National Average ²	80.9%	81.70	80
Number of Awards Grade A-D	12	*	*
% Awarded Grade A-D	100%	80	66.67
% Awarded Grade A-D – Authority Average	92.92%	85.34	87.76
% Awarded Grade A-D – National Average	88.6%	89.20	Na

Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	140	160	121
Number of Awards Grade A-C	110	123	89
% Awarded Grade A-C	78.57%	76.88	73.55
% Awarded Grade A-C Authority Average	76.98%	79.7	75.89
% Awarded Grade A-C National Average ²	76.7%	77.20	77
Number of Awards Grade A-D	123	138	101
% Awarded Grade A-D	87.86%	86.25	83.47
% Awarded Grade A-D – Authority Average	85.61%	86.67	85.15
% Awarded Grade A-D – National Average	84.8%	85.70	Na

SQA Performance (continued)¹

National 5³	14/15	15/16	16/17
Number of Presentations ^{1a}	214	221	236
Number of Awards Grade A-C	183	182	194
% Awarded Grade A-C	85.51%	82.35	82.20
% Awarded Grade A-C Authority Average	75.31%	76.23	81.10
% Awarded Grade A-C National Average ²	79.8%	79.40	79.50
Number of Awards Grade A-D	199	201	213
% Awarded Grade A-D	92.99%	87.39	90.25
% Awarded Grade A-D – Authority Average	84.08%	83.91	87.68
% Awarded Grade A-D – National Average ²	86.3%	86.00	Na

National 4³	14/15	15/16	16/17
Number of Presentations ^{1a}	158	161	146
Number of Passes	158	161	146
% Passed	100%	100	100
% Passed Authority Average	94.70%	94.46	100
% Passed National Average ²	93.3%	93.20	92.80

Literacy and Numeracy

S6 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2015	74.29	62.86	35
Virtual Comparator	2015	80.57	53.71	350
Argyll & Bute	2015	81.42	54.18	958
National	2015	78.58	53.57	55673
Islay High School	2016	85	75	40
Virtual Comparator	2016	84.75	62.25	400
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Islay High School	2017	75.68	59.46	37
Virtual Comparator	2017	88.11	66.22	370
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975

Islay High School Figures based on SQA data (not INSIGHT as above) 2015 - % Level 5: Lit. 83%, Num. 63%
 2016 - % Level 5: Lit. 73%, Num. 75%
 2017 - % Level 5: Lit. 73%, Num. 70%

S5 based on S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2015	82.05	74.36	39
Virtual Comparator	2015	84.62	60	390
Argyll & Bute	2015	83.1	58.5	935
National	2015	84.24	57.8	54530
Islay High School	2016	75.68	59.46	37
Virtual Comparator	2016	88.11	63.24	370
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Islay High School	2017	64.1	61.54	39
Virtual Comparator	2017	92.31	66.41	390
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836

Islay High School Figures based on SQA data (not INSIGHT as above) 2015 - % Level 5: Lit. 74%, Num. 79%
 2016 - % Level 5: Lit. 73%, Num. 62%
 2017 - % Level 5: Lit. 80%, Num. 74%

S4 based on the S4 roll	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Islay High School	2015	29.73	18.92	37
Virtual Comparator	2015	84.05	44.59	370
Argyll & Bute	2015	57.81	27.48	877
National	2015	82.63	43.51	52297
Islay High School	2016	28.21	23.08	39
Virtual Comparator	2016	87.95	50	390
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Islay High School	2017	51.16	32.56	43
Virtual Comparator	2017	88.37	50.23	430
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336

Islay High School Figures based on SQA data (not INSIGHT as above) 2015 - % Level 5: Lit. 65%, Num. 68%

2016 - % Level 5: Lit. 64%, Num. 77%

2017 - % Level 5: Lit. 63%, Num. 58%

School Leaver Destination Returns (SLDR)⁴

Measure	13/14	14/15	15/16
Number of Total Leavers	30	36	37
Number of Young People entering Higher Education (%)	46.7%	36.1%	48.65
Number of Young People entering Further Education (%)	3.3%	8.3%	13.51
Number of Young People entering Training (%)	6.7%	5.6%	
Number of Young People gaining Employment (%)	33.3%	44.4%	35.14
Number of Young People gaining Voluntary Work (%)			
Number of Young People entering Activity Agreements (%)			2.70
Number of Young People - Unemployed Seeking (%)	10.0%	5.6%	
Number of Young People - Unemployed Not Seeking (%)			
Number of Young People - Unconfirmed (%)			
Total number of young people in a Positive Destination (%)	90.0%	94.4%	100
Total number of young people in Other Destination (%)	10.0%	5.6%	0
Total number of young people in a Positive Destination (%) Authority Average	91.0%	93.1%	92.91
Total number of young people in Other Destination (%) Authority Average	9.0%	6.9%	7.09
Total number of young people in a Positive Destination (%) National Average	92.3%	92.9%	93.34
Total number of young people in Other Destination (%) National Average	7.7%	7.1%	6.38

Overview

Measure	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years
Roll (as at census)	211	207	212	216	222	5.21%
Clothing and Footwear Grant (number of pupils)		5	16	13	10	
Clothing and Footwear Grant (% of number of pupils)		2.4%	7.5%	6.02%	4.5%	
Clothing and Footwear Grant (%) - Authority Average ⁵	8.51%	9.54%	15.60%	14.31%	12.98%	
Free School Meals (number of pupils)	9	5	5	7	7	
Free School Meals (% of number of pupils)	4.3%	2.4%	2.4%	6.02%	3.15%	
Free School Meals (%) - Authority Average	13.1%	12.0%	10.8%	3.24%	10.53%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.4%	15.5%	15.0%	14.2%	14.1%	

Attendance, Absence and Exclusions⁷

Measure	12/13	13/14	14/15	15/16	16/17	Range of Attendance (%) over 5 years ⁸
Attendance:						1.05%
Attendance (% of school roll)	93.65%	94.00%	94.24%	92.95%	93.11%	
Authorised Absence (% of school roll) ⁹	3.32%	3.18%	4.32%	3.93%	4.49%	
Unauthorised Absence (% of school roll)	2.98%	2.79%	1.42%	3.11%	2.40%	
Attendance Number of Pupils (%) - Authority Average	93.1%	93.1%	92.64%	91.80%	91.58%	
Attendance Number of Pupils (%) - National Average ¹⁰	93.6%	not collated	93.7%	not collated	Not yet published	

Measure	12/13	13/14	14/15	15/16	16/17
Exclusions:					
Exclusion Openings	33	14	25	6	5
Exclusion Incidents	6	5	5	3	2
Number of Pupils	5	*	*	*	*
Exclusion Incidents per 1000 pupils	28.44	24.15	23.81	13.76	9.01
Exclusion Incidents per 1000 pupils - Authority Average	51.39	52.46	39.81	31.04	No longer available
Exclusion Incidents per 1000 pupils - National Average ¹⁰	32.8	not collated	27.2	not collated	Not yet published

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

¹ SQA Performance data was collected on 23rd November 2015 from SEEMiS Vision. Information previously provided in the SQA Authority Analysis reports for Committee will differ slightly to information provided here in order to ensure consistency of approach in collating data for comparative purposes.

^{1a} Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

² Results up to and including 2012/13 national percentages were sourced from the Annual Statistics Report 2013 (available only as whole percentages). National percentages grades A-C for 2013/14 came from Attainment Statistics (December) 2014. National percentages for 2014/15 and grades A-D for 2013/14 came from Attainment Statistics (August) 2015. Documents produced by SQA.

³ 2013/2014 was the first year National 4 and National 5 Qualifications were offered as part of the SQA diet. Therefore no performance data is available prior to this date. 2014/2015 was the last academic year that Intermediate 1 and Intermediate 2 qualifications were offered as part of the SQA diet of examinations. They have been superseded by National 4 and National 5. Standard Grade qualifications were offered for the last time in 2012/2013 and were superseded by National 4 and National 5.

⁴ SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data is collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

⁵ Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Figures are based on census roll figures.

⁶ National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2017 Edition,

⁷ Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and has not yet been published.

⁸ Please note that Attendance and Exclusion data can only be compared over a 4 year period as academic session 2017/18 is not yet complete and therefore the data for the current session may change and has not been included. The 4 year percentage change compares 4 full years. Information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁹ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

¹⁰ National Averages for Attendance and Exclusions have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition.



School Profile 2017/2018





School Profile 2017/2018

<u>School Name</u>	Lochgilphead High School
<u>School Address</u>	Lochgilphead Joint Campus, Kilmory, Lochgilphead PA31 8AA
<u>Head Teacher</u>	Ann Devine

Lochgilphead High School is part of a 3-18 campus and benefits from a stunning location overlooking the loch. We have excellent outdoor facilities and lots of safe forestry land around us which give extensive opportunities to promote health and wellbeing and wider achievement.

The core values of the campus are: respect, achievement, fairness and happiness and we strive to work with parents and the wider community to help every pupil fulfil her or his potential. We have a skilled and dedicated group of staff, both teaching and non-teaching and, we believe, the most friendly, polite and pleasant pupils in Argyll.

Our ethos reflects our values, with an emphasis on encouragement, high expectations and the development of personal responsibility and self-discipline. We maintain the focus on academic attainment – and always will – while also building a curriculum delivering a range of courses which help pupils to become well-rounded individuals who can contribute to society and achieve personal fulfilment.

We have fully embraced *Curriculum for Excellence* and have now fully implemented the new national qualifications, the fruition of a huge amount of work by teachers over a number of years. We see almost all of our pupils leave to a positive destination, many of whom keep in touch with members of staff for several years after leaving us, demonstrating the strength of the relationships between staff and pupils which is such a vital part of the success of the school.

Recognising Wider Achievement

Skills for Work results

Course	S4 PASS	S3 PASS
Engineering skills	13	
Early Education and Childcare	10	2
Construction skills		9
Rural skills	4	2

PDA results

S4 PASS	S3 PASS
8	12

Other accreditation

	S5/6 PASS	S4 PASS	S3 PASS
IT, Part 1,2,3			11
Dynamic Youth		1	11
Bronze Youth Achievement	4	8	12
Silver Youth Achievement	3		
Gold Youth Achievement	1		
John Muir		2	5

SQA Performance¹

School roll as at Census ^{1a}	S4	S5	S6
	85	75	63

Advanced Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	56	53	27
Number of passes Grade A-C	52	40	26
% of number passes Grade A-C	92.9%	71.7	96.30
% of number passes Grade A-C Authority Average	83.6%	75.6	76.98
% of number passes Grade A-C National Average ²	80.9%	81.70	80
Number of Awards Grade A-D	*	*	*
% Awarded Grade A-D	98.2%	83.02	95.35
% Awarded Grade A-D – Authority Average	93%	85.34	87.76
% Awarded Grade A-D – National Average		89.20	Na

Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	356	241	270
Number of Awards Grade A-C	302	212	216
% Awarded Grade A-C	84.8%	75.93	80
% Awarded Grade A-C Authority Average	76.8%	79.7	75.89
% Awarded Grade A-C National Average ²	78.1%	77.20	77
Number of Awards Grade A-D	329	241	244
% Awarded Grade A-D	95.4%	81.85	90.37
% Awarded Grade A-D – Authority Average	88.3%	86.67	85.15
% Awarded Grade A-D – National Average	87.3%	85.70	Na

SQA Performance (continued)¹

National 5³	14/15	15/16	16/17
Number of Presentations ^{1a}	417	444	402
Number of Awards Grade A-C	336	349	334
% Awarded Grade A-C	80.6%	78.6	83.08
% Awarded Grade A-C Authority Average	74.8%	76.23	81.10
% Awarded Grade A-C National Average ²	79.8%	79.40	79.50
Number of Awards Grade A-D	372	388	362
% Awarded Grade A-D	89.2%	87.39	90.05
% Awarded Grade A-D – Authority Average	83.4%	83.91	87.68
% Awarded Grade A-D – National Average ²	86.3%	86.00	Na

National 4³	14/15	15/16	16/17
Number of Presentations ^{1a}	159	170	236
Number of Passes	158	168	236
% Passed	99.4%	98.82%	100
% Passed Authority Average	94.70%	94.46	100
% Passed National Average ²	93.3%	93.20	92.80

Literacy and Numeracy

S6 based on S4 roll

S6 based on s4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2015	80.41	48.45	97
Virtual Comparator	2015	83.92	60.72	970
Argyll & Bute	2015	81.42	54.18	958
National	2015	78.58	53.57	55673
Lochgilphead High School	2016	91.58	65.26	95
Virtual Comparator	2016	92.11	71.68	950
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Lochgilphead High School	2017	92.31	65.38	78
Virtual Comparator	2017	89.87	71.15	780
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975

S5 based on S4 roll

S5 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2015	90.72	59.79	97
Virtual Comparator	2015	92.06	67.32	970
Argyll & Bute	2015	83.1	58.5	935
National	2015	84.24	57.8	54530
Lochgilphead High School	2016	91.25	55	80
Virtual Comparator	2016	89.5	68.5	800
Argyll & Bute	2016	85.29	65.61	884
National	2016	87.02	60.9	52853
Lochgilphead High School	2017	93.67	64.56	79
Virtual Comparator	2017	91.9	72.53	790
Argyll & Bute	2017	88.48	66.42	807
National	2017	87.5	63.3	51836

S4 based on S4 roll

S4 based on S4	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Lochgilphead High School	2015	95.29	65.88	85
Virtual Comparator	2015	92	70.47	850
Argyll & Bute	2015	87.5	63.68	848
National	2015	89.65	64.92	47696
Lochgilphead High School	2016	97.01	61.19	67
Virtual Comparator	2016	95.67	77.91	670
Argyll & Bute	2016	89.57	71.61	796
National	2016	91.86	68.25	46310
Lochgilphead High School	2017	94.67	68	75
Virtual Comparator	2017	95.47	74.67	750
Argyll & Bute	2017	92.01	71.54	738
National	2017	92.18	70.6	45371

School Leaver Destination Returns (SLDR)⁴

Measure	13/14	14/15	15/16
Number of Total Leavers	79	93	80
Number of Young People entering Higher Education (%)	46.7%	36.1%	
Number of Young People entering Further Education (%)	3.3%	8.3%	13.51
Number of Young People entering Training (%)	6.7%	5.6%	
Number of Young People gaining Employment (%)	33.3%	44.4%	35.14
Number of Young People gaining Voluntary Work (%)			
Number of Young People entering Activity Agreements (%)			2.70
Number of Young People - Unemployed Seeking (%)	10.0%	5.6%	
Number of Young People - Unemployed Not Seeking (%)			
Number of Young People - Unconfirmed (%)			
Total number of young people in a Positive Destination (%)	90.0%	94.4%	100
Total number of young people in Other Destination (%)	10.0%	5.6%	0

Total number of young people in a Positive Destination (%) Authority Average	91.0%	93.1%	92.91
Total number of young people in Other Destination (%) Authority Average	9.0%	6.9%	7.09
Total number of young people in a Positive Destination (%) National Average	92.3%	92.9%	93.34
Total number of young people in Other Destination (%) National Average	7.7%	7.1%	6.38

Overview

Measure	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years
Roll (as at census)	499	491	488	469	465	6.81%
Clothing and Footwear Grant (number of pupils)	33	37	51	67	54	
Clothing and Footwear Grant (% of number of pupils)	6.6%	7.5%	10.5%	14.29%	11.61%	
Clothing and Footwear Grant (%) - Authority Average ⁵	8.51%	9.54%	15.60%	14.31%	12.98%	
Free School Meals (number of pupils)	45	43	41	58	47	
Free School Meals (% of number of pupils)	9.0%	8.8%	8.4%	12.37%	10.11%	
Free School Meals (%) - Authority Average	13.1%	12.0%	10.8%	3.24%	10.53%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.4%	15.5%	15.0%	14.2%	14.1%	

Attendance, Absence and Exclusions⁷

Measure	12/13	13/14	14/15	15/16	16/17	Range of Attendance (%) over 5 years ⁸
Attendance:						3.47%
Attendance (% of school roll)	95.52%	94.99%	93.29%	93.39%	92.05%	
Authorised Absence (% of school roll) ⁹	3.63%	3.37%	4.17%	3.95%	4.50%	
Unauthorised Absence (% of school roll)	0.80%	1.58%	2.49%	2.62%	3.38%	
Attendance Number of Pupils (%) - Authority Average	93.1%	93.1%	92.64%	91.80%	91.58%	
Attendance Number of Pupils (%) - National Average ¹⁰	93.6%	not collated	93.7%	not collated	not yet published	

Measure	12/13	13/14	14/15	15/16	16/17
Exclusions:					
Exclusion Openings	103	108	86	63	125
Exclusion Incidents	19	18	15	11	27
Number of Pupils	11	15	10	7	16
Exclusion Incidents per 1000 pupils	37.77	36.29	30.61	23.45	58.06
Exclusion Incidents per 1000 pupils - Authority Average	51.4	37.2	39.81	31.04	No longer available
Exclusion Incidents per 1000 pupils - National Average ¹⁰	32.8	not collated	27.2	Not collated	not yet published

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

SQA Please note that this data is based on current interim results. It does not take into account any updated results due to the SQA Post Result Services and therefore this data could change and is not reflective of leavers exit qualifications which are cumulative. Insight data is updated at the end of February that results post-results service outcomes.

¹ SQA Performance data was collected on 23rd November 2015 from SEEMiS Vision. Information previously provided in the SQA Authority Analysis reports for Committee will differ slightly to information provided here in order to ensure consistency of approach in collating data for comparative purposes.

^{1a} Please note that some schools operate a positive presentation policy whereby they present students, if at all possible or at parental request for higher units however this can impact both the percentage pass rate and the level of awards. Therefore care must be taken when comparing number of presentations to the percentage pass rate.

² Results up to and including 2012/13 national percentages were sourced from the Annual Statistics Report 2013 (available only as whole percentages). National percentages grades A-C for 2013/14 came from Attainment Statistics (December) 2014. National percentages for 2014/15 and grades A-D for 2013/14 came from Attainment Statistics (August) 2015. Documents produced by SQA.

³ 2013/2014 was the first year National 4 and National 5 Qualifications were offered as part of the SQA diet. Therefore no performance data is available prior to this date. 2014/2015 was the last academic year that Intermediate 1 and Intermediate 2 qualifications were offered as part of the SQA diet of examinations. They have been superseded by National 4 and National 5. Standard Grade qualifications were offered for the last time in 2012/2013 and were superseded by National 4 and National 5.

⁴ SLDR data is published by Skills Development Scotland (SDS) on behalf of The Scottish Government. The year runs from 1st August to 31st July each year and the data is collected on the 1st Monday in October each year. The data shown in this profile is the initial data collected.

- Higher Education includes HNC, HND and Degree courses
- Further Education includes Access, NPAs and Highers
- Training includes Employability Stage Funds 2 and 3 (previously called Get Ready for Work)
- Employment includes Modern Apprenticeships and any employment over 16 hours per week
- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
- Unemployment includes those young people who can't work through ill health, are caring for others or are pregnant

⁵ Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Figures are based on census roll figures.

⁶ National Averages for FSM have been taken from Summary statistics for attainment, leaver destinations and healthy living, June 2017 Edition,

⁷ Attendance, Absence and Exclusion information is now collected on a biennial basis by Scottish Government. Data was collected in August for session 2016/17 and has not yet been published.

⁸ Please note that Attendance and Exclusion data can only be compared over a 4 year period as academic session 2017/18 is not yet complete and therefore the data for the current session may change and has not been included. The 4 year percentage change compares 4 full years. Information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

⁹ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

¹⁰ National Averages for Attendance and Exclusions have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition.

School profile 2017/18

Tarbert Academy Area Committee Report November 2017





School Profile 2017/2018

School Name Tarbert Academy
School Address School Road, Tarbert, PA29 6TE
Head Teacher Neil McKnight

See our School Improvement Plan and Standards & Quality report (TA SIP and S&Q 2017) at <http://www.tarbert.argyll-bute.sch.uk> under the 'Documents' tab for full details about the school.

SQA Performance¹

We were very pleased with our 2017 SQA results with some excellent individual performances as usual:

One S6 pupil passing 3 Advanced Highers + 1 Higher.

Four S5 pupils passing 5 Highers in one sitting and one of them achieving an outstanding 5 A grades.

Four S4 pupils passing 9 National 5s.

School roll	S4	S5	S6
2016-2017	16	15	7

The following tables give more detail about our performance compared to our virtual comparator and Argyll & Bute/national data

Advanced Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	*	*	*
Number of passes Grade A-C	*	*	*
% of number passes Grade A-C	100	100	100
% of number passes Grade A-C Authority Average	83.60	75.60	76.98
% of number passes Grade A-C National Average ²		81.70	80.00
Number of Awards Grade A-D			
% Awarded Grade A-D			
% Awarded Grade A-D – Authority Average	NA	85.34	87.76
% Awarded Grade A-D – National Average	NA	89.20	na

Higher	14/15	15/16	16/17
Number of Presentations ^{1a}	65	59	71
Number of Awards Grade A-C	49	49	59
% Awarded Grade A-C	75.40	87.50	83.10
% Awarded Grade A-C Authority Average	76.8	79.7	75.89
% Awarded Grade A-C National Average ²	78.1	77.20	77
Number of Awards Grade A-D	*	*	*
% Awarded Grade A-D	86.2	89.93	97.18
% Awarded Grade A-D – Authority Average	88.3	86.67	85.15
% Awarded Grade A-D – National Average	87.3	85.70	na

National 5³	14/15	15/16	16/17
Number of Presentations ^{1a}	114	138	83
Number of Awards Grade A-C	85	120	74
% Awarded Grade A-C	74.60	92.03	89.16
% Awarded Grade A-C Authority Average	74.80	76.23	81.10
% Awarded Grade A-C National Average ²	79.80	79.40	79.50
Number of Awards Grade A-D	97	*	*
% Awarded Grade A-D	85.00	92.03	96.39
% Awarded Grade A-D – Authority Average	83.40	83.91	87.68
% Awarded Grade A-D – National Average ²	86.30	86.00	na

National 4³	14/15	15/16	16/17
Number of Presentations ^{1a}	96	38	64
Number of Passes	93	38	64
% Passed	96.60	100	100
% Passed Authority Average	94.70	94.46	100
% Passed National Average ²	93.30	93.20	92.80

Literacy and Numeracy – Levels of Attainment

S6 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2015	87.5	87.5	16
Virtual Comparator	2015	80	52.5	160
Argyll & Bute	2015	81.42	54.18	958
National	2015	78.58	53.57	55673
Tarbert Academy	2016	90.91	63.64	22
Virtual Comparator	2016	83.18	49.55	220
Argyll & Bute	2016	83.33	63.92	948
National	2016	84.77	61.22	54632
Tarbert Academy	2017	76	52	25
Virtual Comparator	2017	87.2	56	250
Argyll & Bute	2017	85.31	69.48	878
National	2017	87.38	63.77	52975

S5 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2015	94.74	68.42	19
Virtual Comparator	2015	87.89	62.11	190
Argyll & Bute	2015	87.5	63.68	848
National	2015	89.65	64.92	47696
Tarbert Academy	2016	82.61	56.52	23
Virtual Comparator	2016	87.39	58.7	230
Argyll & Bute	2016	89.57	71.61	796
National	2016	91.86	68.25	46310
Tarbert Academy	2017	82.35	76.47	17
Virtual Comparator	2017	94.12	74.12	170
Argyll & Bute	2017	92.01	71.54	738
National	2017	92.18	70.6	45371

S4 pupils based on the S4 roll

	Year	% Level 4 Literacy and Numeracy	% Level 5 Literacy and Numeracy	Number in Cohort
Tarbert Academy	2015	65.38	26.92	26
Virtual Comparator	2015	81.92	36.54	260
Argyll & Bute	2015	57.81	27.48	877
National	2015	82.63	43.51	52297
Tarbert Academy	2016	77.78	72.22	18
Virtual Comparator	2016	86.67	48.33	180
Argyll & Bute	2016	58.23	31.05	802
National	2016	83.29	47.61	51297
Tarbert Academy	2017	100	31.25	16
Virtual Comparator	2017	81.88	45.63	160
Argyll & Bute	2017	88.7	53.81	814
National	2017	85.34	52.26	50336

School Leaver Destination Returns (SLDR)⁴

Measure	13/14	14/15	15/16
Number of Total Leavers	19	16	30
Number of Young People entering Higher Education (%)	63.2%	43.8%	36.67%
Number of Young People entering Further Education (%)	15.8%	18.8%	23.33%
Number of Young People entering Training (%)	0.0%		
Number of Young People gaining Employment (%)	21.1%	31.3%	30.00%
Number of Young People gaining Voluntary Work (%)	0.0%		
Number of Young People entering Activity Agreements (%)	0.0%		
Number of Young People - Unemployed Seeking (%)	0.0%	6.3%	10.00%
Number of Young People - Unemployed Not Seeking (%)	0.0%		
Number of Young People - Unconfirmed (%)	0.0%		
Total number of young people in a Positive Destination (%)	100.0%	93.8%	100%
Total number of young people in Other Destination (%)	0.0%	6.3%	0.0%
Total number of young people in a Positive Destination (%) Authority Average	91.0%	93.1%	92.91%
Total number of young people in Other Destination (%) Authority Average	9.0%	6.9%	7.08%
Total number of young people in a Positive Destination (%) National Average	92.3%	92.9%	93.58%
Total number of young people in Other Destination (%) National Average	7.7%	7.1%	6.68%

Overview

Measure	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years
Roll (as at census)	104	106	107	108	92	11.54%
Clothing and Footwear Grant (number of pupils)	10	14	17	15	6	
Clothing and Footwear Grant (% of number of pupils)	9.6%	13.2%	15.9%	13.89%	6.52%	
Clothing and Footwear Grant (%) - Authority Average ⁵	8.51%	9.54%	15.60%	16.16%	12.98%	
Free School Meals (number of pupils)	11	13	12	13	*	
Free School Meals (% of number of pupils)	10.6%	12.3%	11.2%	12.04%	*	
Free School Meals (%) - Authority Average	13.1%	12.0%	10.8%	13.0%	10.53%	
Free School Meal - National Average for Secondary Schools (%) ⁶	15.4%	15.5%	15.0%	14.2%	14.1%	

Attendance, Absence and Exclusions⁷

Measure	12/13	13/14	14/15	15/16	16/17	Range of Attendance (%) over 4 years ⁸
Attendance:						2.28%
Attendance (% of school roll)	94.29%	93.49%	92.01%	92.51%	92.70%	
Authorised Absence (% of school roll) ⁹	4.69%	4.89%	5.68%	5.25%	5.34%	
Unauthorised Absence (% of school roll)	0.98%	1.55%	2.09%	1.95%	1.92%	
Attendance Number of Pupils (%) - Authority Average	93.1%	93.1%	92.64%	91.8%	91.58%	
Attendance Number of Pupils (%) - National Average ¹⁰	93.6%	not collated	93.7	Not collated	Not yet published	

Measure	12/13	13/14	14/15	15/16	16/17
Exclusions:					
Exclusion Openings	17	32	86	36	14
Exclusion Incidents	4	9	20	8	4
Number of Pupils	3	6	10	3	*
Exclusion Incidents per 1000 pupils	38.46	84.91	181.82	74.07	43.48
Exclusion Incidents per 1000 pupils - Authority Average	51.4	37.2	39.81	31.04	No longer available
Exclusion Incidents per 1000 pupils - National Average ¹⁰	32.8	not collated	not yet available	Not collated	Not yet published

Footnotes

Data will be anonymised to protect individuals where there are fewer than 5 pupils and or presentations.

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- Voluntary includes Barnardos, Oxfam, Red Cross and community based volunteering
- Activity Agreements are for young people who are furthest removed from employment/training/education that are receiving mentoring support from a Trusted Professional
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⁸ Please note that Attendance and Exclusion data can only be compared over a 4 year period as academic session 2017/18 is not yet complete and therefore the data for the current session may change and has not been included. The 4 year percentage change compares 4 full years. Information prior to 2016/17 was extracted from SEEMiS Vision. Data from 2016/17 is extracted from the SEEMiS Business Intelligence Reporting tool.

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¹⁰ National Averages for Attendance and Exclusions have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition.

ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE****CUSTOMER SERVICES****6 DECEMBER 2017**

PUBLIC TELEPHONE KIOSK – APPLICATION FROM SAVE OUR SEALS FUND

1.0 INTRODUCTION

- 1.1 The Council has been advised by BT of a request from the Save Our Seals Fund to adopt the telephone kiosk at Sanaig Road End, Gruinart, Isle of Islay. This report advises of the request and of the consultation process which must take place prior to this request being agreed by BT.

2.0 RECOMMENDATIONS

- 2.1 The Area Committee is asked to confirm that they have no objections to the proposal for the Save Our Seals Fund to adopt the telephone kiosk at Sanaig Road End, Gruinart, Isle of Islay.

3.0 DETAIL

- 3.1 The Save Our Seals Fund have approached BT with a request to adopt the telephone kiosk at Sanaig Road End, Gruinart, Isle of Islay under BT's adopt a kiosk programme. In terms of the consultation process there is a requirement for the Council to respond to BT with any objections to the proposal including any comments made by members of the public.
- 3.2 BT have an obligation to provide a Universal Service and have advised that this will be maintained as there are other kiosks within the vicinity. A public notice is being displayed in the kiosk and any comments will be directed to the Council's planning office, responses will be collated and sent on to BT. A copy of the letter from BT and the public notice are attached as an Appendix to this report.
- 3.3 If no objections are received from the Council or interested parties then BT will progress with the permanent removal of the telephony service.

4.0 CONCLUSION

- 4.1 The Save Our Seals Fund have applied to adopt the telephone kiosk at Sanaig Road End, Gruinart, Isle of Islay. This report advises Members of the request and the consultation process which is currently being undertaken and asks Members to confirm that they have no objection to the proposal.

5.0 IMPLICATIONS

5.1	Policy	None
5.2	Financial	None
5.3	Legal	None
5.4	HR	None
5.5	Equalities	None
5.6	Risk	None
5.7	Customer Service	None

Executive Director of Customer Services
Policy Lead – Councillor Roddy McCuish
22 November 2017

For further information contact: Shona Barton, Area Committee Manager
(01436) 657605

APPENDICES

Appendix 1 – letter from BT advising of removal of public payphone service

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Planning Department
Argyll & Bute Council
Kilmory
Lochgilphead
Argyll
PA31 8RT

17th November 2017

TIME SENSITIVE DOCUMENT – REPLY REQUIRED

Our reference: - JB-01496850253

Dear Sir or Madam,

REMOVAL OF PUBLIC PAYPHONE SERVICE:

I am writing to advise you that BT has received requests from Fiona Middleton, Chair and Trustee, Save Our Seals Fund to adopt the K6 telephone kiosk in their village 01496850253. Sanaig Road End, Gruinart. Isle of Islay. PA44 7PS

Our obligation to provide a Universal Service will be maintained, as there are other kiosks within the vicinity. The nearest alternative kiosk is at The Pier, Bruichladdich. Isle of Islay. PA49 7UN.

Before we can remove a kiosk we have an obligation to consult with relevant public bodies on the proposed removal. As part of the consultation process it is a requirement that the Council reply in writing to BT within 90-days giving their comments or any objections received from the local community. Further information on the consultation process can be found at:

<http://stakeholders.ofcom.org.uk/binaries/consultations/uso/statement/removals.pdf>

I am writing on behalf of Fiona Middleton, Chair and Trustee, Save Our Seals Fund, and ask that Argyll & Bute Council do not raise any objection to cease of service so that the Fund can adopt the telephone box, which is their desire.

If you do not reply, it will be taken that the council and interested parties have no objection to the permanent removal of this payphone.

A notice of our proposal is being displayed in the kiosk and a copy is enclosed with this letter for your information.

If you require any further information or have any queries please do not hesitate to contact me via email at btpcfo@bt.com

Yours faithfully

Jim Blanch

BT Payphones - Commercial Field Officer

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Date of this notice



IMPORTANT NOTICE

**Public Telephone Kiosk
01496850253**

**Save Our Seals Fund has requested
to adopt this telephone box.
We are therefore proposing to remove Payphone
service at this location.**

The nearest alternative payphone can be found at:

**The Pier
Bruichladdich
Isle of Islay
PA49 7UN**

If you have any comments about this, please contact
the planning department at
Argyll & Bute Council
within 42 days from
the date of this notice, quoting the
telephone number of this payphone

BT Payphones

Email address: btpcfo@bt.com

Postal address:

4th Floor Monument Telephone Exchange 11-13 Great Tower Street London EC3R 5AQ
British Telecommunications plc. Registered office 81 Newgate Street, London. EC1A 7AJ
Registered in England No. 1800000

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Mid Argyll, Kintyre and the Islands Workplan 2017-18

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
December 2017 Meeting					
6 December 2017	Charity and Trust Funds	Strategic Finance Peter Cupples	Annual report		Annual report on disbursement of funds
6 December 2017	Visit Scotland	Presentation by David Adams McGilp	One off presentation		
6 December 2017	MACPOOL	Presentation by Graham Love and Kim Ritchie	One off presentation		
6 December 2017	Scottish Water	Scottish Water Ruaridh Macgregor	Annual update to Committee with attendance at meeting		
6 December 2017	Performance Review – Area Scorecard	Improvement and HR	Quarterly reporting of Area Scorecard performance		
6 December 2017	Tarbert and Lochgilphead Regeneration Fund	Regeneration	Regular Updates and decision		
6 December 2017	Lorn Street Car Park,	Development & Infrastructure	One off report		Traffic Order

Mid Argyll, Kintyre and the Islands Workplan 2017-18

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Lochgilphead	Services Pippa Milne			
6 December 2017	Secondary School Reports	Education Headteachers	Annual Secondary School reports		Agreed with Acting Executive Director of Community Services
6 December 2017	New Schools Redevelopment Project	Joint Report by Executive Director of Customer Services and Acting Executive Director of Community Services	Regular update report		
6 December 2017	Participatory Budgeting	Community Planning Manager	Update report on Supporting Communities Fund procedure		
6 December 2017	Siting options for Screen Machine in Inveraray	Development & Infrastructure Services Pippa Milne	One off report		Requested by AC at September 2017 Meeting
6 December 2017	Scottish Beavers – reinforcing the Knapdale Beaver population	Development & Infrastructure Services Pippa Milne	One off report		
6 December 2017	Public Telephone Kiosk –	Executive Director of Customer	One off report		

Mid Argyll, Kintyre and the Islands Workplan 2017-18

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Application from Save our Seals Fund	Services			
7 March 2017					
7 March 2017	Transport Scotland	Transport Scotland Keith Murray	Annual update to Committee with attendance at meeting		Autumn – last update October 16
7 March 2017	Participatory Budgeting	Community Planning Manager	Update report on Supporting Communities Fund procedure		
7 March 2017	New Schools Redevelopment Project	Joint Report by Executive Director of Customer Services and Acting Executive Director of Community Services	Regular update report		
7 March 2017	Tarbert and Lochgilphead Regeneration Fund	Regeneration	Regular Updates and decision		
7 March 2017	Performance Review – Area	Improvement and HR	Quarterly reporting of Area Scorecard		

Mid Argyll, Kintyre and the Islands Workplan 2017-18

Committee Date	Report Description	Lead Service and contact officer	Regularity of occurrence/consideration	Date for Reports to Committee Services	Additional Comment
	Scorecard		performance		
Future Items					
	Patient Transport Policy	Health and Social Care Partnership Maimie Thompson, Head of Public Relations and Engagement	One off report		Update on new policy following completion of review
	Flooding Issues in MAKI	Roads and Amenity Services Jim Smith	Ongoing		To remain as a possible item until such times as problems are rectified
	Primary School Reports	Education Area Education Officers	Annual Primary School reports		
	ACHA Annual Update	Chief Executive – ACHA Alastair McGregor	Annual Update		